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Rhode Island Department of Transportation

Projects and Schedules
Insert A



October 30, 2020



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence (the date of the purchase order). Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

	(Central Brid	ge No. 0182	01 & Acces	s Improvement	s to Route 114
	E	Budget		Spent		Advertise
	Initial	Projected	Difference	To Date	Schedule:	29-May-13
Design	NA	\$0.203	NA	\$0.158		
Construction	\$15.300	\$15.956	\$0.656	\$15.460	[Anticin	ated Completion
Other	, NA	\$3.115	NA	\$2.966		nths late:
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000		truction Change
Total	NA	\$19.274	(\$0.109)	\$18.584	/	as Percent of Co
PTSID: 0153C	TYPE	: BRIDGE		✓ Legacy	s Percent of Co	

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen sissues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Advertise NTP Complete
Schedule: 29-May-13 29-Aug-13 06-Apr-17

Anticipated Completion at NTP:
of months late:
% Construction Change Order:
Design as Percent of Construction:
Other as Percent of Construction:
20%

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase # of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

of schedule and are highlighted in green.

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time							
<u>Status</u>	Color						
On-Time	Green						
0-6 months behind	Yellow						
6-12 months behind	Red						

On Budget						
Status	<u>Color</u>					
On-Budget	Green					
Over Budget	Red					

Change Orders	
Range	
0-5%	
5-10%	
10%+	

Table of Contents

<u>Proj</u>	ect Lev	<u>el Reports</u>	
FFY	2016	Projects	A-1
FFY	2017	Projects Projects	A-11
FFY	2018	Projects	
FFY	2019	Projects	
FFY	2020	Projects	A-40
FFY	2021	Projects	A-45
Proj		nmary Lists	
2016	Р	rogram	A-49
2017	Р	rogram	A-51
2018	Р	Program	A-53
2019	Р	Program	A-55
2020	Р	Program	A-57
2021	. Р	Program	A-58
		om Last Quarter	
Char	nges to	Schedule this Quarter	A-59
Char	nges to	Budget this Quarter	A-61
		ojects by Municipality	
Inde	x of Pro	ojects by Municipality	A-62

FFY 2016 PROJECTS Insert A

FFY16

BRIDGE										
		Airp	ort Connecto	or & Route	2 Bridges (53C 8	k 81B)				
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	16-Dec-15	23-Mar-16			
Design	\$0.171	\$0.186	\$0.015	\$0.141						
Construction	\$5.700	\$5.829	\$0.129	\$5.306	A + : - :	C	-+ NTD:	24 A 40		
Other	\$1.885	\$1.819	(\$0.066)	\$2.116		ted Completion oths late:	at NIP:	31-Aug-18		
Contingency	\$0.431	\$0.353	(\$0.078)	\$0.000		ruction Change	Ordor	-3 1%		
Total	\$8.187	\$8.187	\$0.000	\$7.563		s Percent of Co		3%		
PTSID: 0113U	TYPE	: BRIDGE		Legacy		Percent of Con		31%		
			Capron R	oad Bridge	No. 792 (70A)					
	E	Budget		Spent	, ,	Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	31-May-16	19-Sep-16	09-Nov-17		
Design	\$0.400	\$0.408	\$0.008	\$0.408						
Construction	\$2.400	\$2.236	(\$0.164)	\$2.236	Anticina	ted Completion	at NTD:	31-May-18		
Other	\$1.376	\$1.025	(\$0.350)	\$1.023		iths late:	at NIF.	-7		
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		ruction Change	Order:	5%		
Total	\$4.276	\$3.670	(\$0.606)	\$3.667		s Percent of Co		18%		
PTSID: 0153E	TYPE	: BRIDGE		Legacy		Percent of Con		46%		
Carolina Bridges (57F)										
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-Mar-17	May-21		
Design	\$0.275	\$0.479	\$0.204	\$0.322						
Construction	\$4.900	\$5.655	\$0.755	\$4.768	Anticina	ted Completion	at NTP	31-May-21		
Other	\$3.970	\$3.218	(\$0.752)	\$2.271		nths late:	acivii.	0		
Contingency	\$0.245	\$0.038	(\$0.208)	\$0.000		ruction Change	Order:	14%		
Total	\$9.390	\$9.390	(\$0.001)	\$7.361		s Percent of Co		8%		
PTSID: 0145B	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Con	struction:	57%		
			Central St	reet Bridge	No. 449 (70B)					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-16	14-Dec-16	30-Nov-17		
Design	\$0.310	\$0.385	\$0.075	\$0.180						
Construction	\$5.000	\$5.000	\$0.000	\$3.552	Anticipa	ted Completion	at NTP:	31-May-18		
Other	\$2.167	\$2.104	(\$0.063)	\$0.914		nths late:		-6		
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000		ruction Change	Order:	3%		
Total	\$7.739	\$7.739	\$0.000	\$4.645		s Percent of Co		8%		
PTSID: 0183B	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	42%		
			Harbor Jun		e No. 131 (57E)					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	•	Difference	To Date	Schedule:	05-Jan-16	13-Apr-16	28-Nov-18		
Design	\$0.166	\$0.126	(\$0.040)	\$0.113						
Construction	\$3.375	\$3.375	\$0.000	\$3.182	Anticipa	ted Completion	at NTP:	31-Aug-18		
Other	\$2.824	\$2.980	\$0.156	\$2.651		nths late:		3		
Contingency	\$0.126	\$0.000	(\$0.126)	\$0.000		ruction Change	Order:	-4%		
Total PTSID: 0144E	\$6.491	\$6.481	(\$0.010)	\$5.946	Design a	s Percent of Co	nstruction:	4%		
P13ID: 0144E	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	88%		

								FFY16		
			Mussey B	rook Bridge	No. 380 (56C)					
	В	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	20-Dec-16	6 14-Dec-17		
Design	\$0.400	\$0.430	\$0.030	\$0.393		-		-		
Construction	\$1.205	\$1.205	\$0.000	\$1.176	Anticina	ted Completion	at NTP	31-May-18		
Other	\$1.142	\$1.118	(\$0.024)	\$0.968		nths late:	acivii.	-6		
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000		ruction Change	Order:	3%		
Total	\$2.807	\$2.807	\$0.000	\$2.537		s Percent of Co		36%		
PTSID: 0166J	TYPE:	BRIDGE		Legacy		Percent of Con		93%		
			Newman A	venue Bridg	ge No. 224 (57D)					
	В	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	22-Dec-16	05-Oct-18		
Design	\$0.350	\$0.375	\$0.025	\$0.094						
Construction	\$2.629	\$2.709	\$0.079	\$2.683	Anticina	ted Completion	at NTP	31-May-19		
Other	\$1.615	\$1.620	\$0.005	\$1.265		nths late:	acivii.	-8		
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000		ruction Change	Order:	4%		
Total	\$4.726	\$4.726	\$0.000	\$4.041		s Percent of Co		14%		
PTSID: 0171B	TYPE:	: BRIDGE		Legacy	Other as	Percent of Con	struction:	60%		
Old Sakonnet River Bridge Demolition (Superstructure)										
	B	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-16	10-Feb-17	7 06-Sep-18		
Design	\$2.516	\$2.516	\$0.000	\$0.654		-		-		
Construction	\$9.387	\$9.387	\$0.000	\$9.281	Anticina	ted Completion	at NTP	31-Jul-18		
Other	\$2.675	\$2.672	(\$0.003)	\$1.056		nths late:		1		
Contingency	\$0.469	\$0.469	\$0.000	\$0.000		ruction Change	Order:	4%		
Total	\$15.047	\$15.044	(\$0.003)	\$10.991		s Percent of Co		27%		
PTSID: 0031N	TYPE	BRIDGE		Legacy	Other as	Percent of Con	struction:	28%		
			Pawtu	cket Area Bı	ridges (53B)					
	B	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-16	15-Nov-16	5 11-May-18		
Design	\$0.859	\$0.934	\$0.075	\$0.533						
Construction	\$5.700	\$5.700	\$0.000	\$5.664	Anticipa	ted Completion	at NTP:	31-Jul-18		
Other	\$2.031	\$1.985	(\$0.047)	\$0.963		nths late:	ac	-3		
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000		ruction Change	Order:	14%		
Total	\$8.875	\$8.875	\$0.000	\$7.160		s Percent of Co		16%		
PTSID: 0143U	TYPE:	: BRIDGE		Legacy	Other as	Percent of Con	struction:	35%		
			Pawtucket A	Avenue Brid	ge No. 471 (57B	3)				
	B	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jul-16	6 04-Oct-17		
Design	\$0.895	\$0.916	\$0.021	\$0.870						
Construction	\$8.168	\$8.268	\$0.100	\$8.256	Anticina	ted Completion	at NTP:	_31-Oct-17		
Other	\$2.294	\$2.414	\$0.120	\$2.134		nths late:		-1		
C 1 ·	•	60 4 4 4	160 244	40.000	# or mor	ונווז ומנפ.				
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000		ruction Change	Order:	7%		
Total PTSID: 0143K	\$0.385 \$11.742	\$0.144 \$11.742 BRIDGE	(\$0.241) \$0.000	\$0.000 \$11.260 Legacy	% Const					

								FFY16
		Pro	vidence Are	a Bridges N	os. 1080, 1082 ((56B)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	21-Dec-16	5 20-Nov-17
Design	\$0.180	\$0.236	\$0.056	\$0.201				
Construction	\$1.927	\$2.128	\$0.201	\$2.128	Δnticina	ted Completion	at NTD:	_31-Dec-17
Other	\$1.040	\$0.616	(\$0.424)	\$0.586		nths late:	at IVIT.	-1
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000		ruction Change (Order:	11%
Total	\$3.243	\$2.981	(\$0.263)	\$2.915		s Percent of Cor		11%
PTSID: 0012L	TYPE	: BRIDGE		Legacy		Percent of Cons		29%
			Providen	ce River Peo	destrian Bridge			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-May-16	13-Sep-16	5 16-Apr-19
Design	\$1.250	\$1.265	\$0.015	\$1.442				
Construction	\$16.971	\$16.975	\$0.004	\$16.514	Δnticina	ted Completion	at NTP	31-Oct-18
Other	\$2.913	\$2.898	(\$0.015)	\$3.703		nths late:	at ivii.	6
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000		ruction Change (Order:	0%
Total	\$21.897	\$21.897	\$0.000	\$21.658		s Percent of Cor		7%
PTSID: 0012R	TYPE	: BRIDGE		Legacy		Percent of Cons		17%
			Ramp I	El Bridge No	. 1083 (56A)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Jul-16	05-Oct-16	5 20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.135				-
Construction	\$0.500	\$0.500	\$0.000	\$0.450	Δnticina	ted Completion	at NTP	31-May-18
Other	\$0.642	\$0.204	(\$0.437)	\$0.179		nths late:	ac 1411 .	-12
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000		ruction Change (Order:	0%
Total	\$1.325	\$0.885	(\$0.440)	\$0.764		s Percent of Cor		32%
PTSID: 0012N	TYPE	: BRIDGE		Legacy	Other as	Percent of Cons	struction:	41%
		S	latersville St	one Arch B	ridge No. 273 (7	0C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	18-Jan-17	7 18-Sep-19
Design	\$1.200	\$1.262	\$0.062	\$1.015				
Construction	\$7.700	\$8.124	\$0.424	\$7.588	Anticina	ted Completion	at NTP:	31-May-20
Other	\$4.174	\$3.553	(\$0.621)	\$2.751	•	nths late:	ac	-9
Contingency	\$0.385	\$0.000	(\$0.385)	\$0.000		ruction Change (Order:	8%
Total	\$13.459	\$12.940	(\$0.519)	\$11.354		s Percent of Cor		16%
PTSID: 0118A	ТҮРЕ	: BRIDGE		Legacy	Other as	Percent of Cons	struction:	44%
		S	outh County	Freeway B	ridge No. 686 (5	2A)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	29-Nov-16	09-Oct-18
Design	\$0.200	\$0.200	\$0.000	\$0.186				
Construction	\$1.700	\$1.700	\$0.000	\$1.681	Anticina	ted Completion	at NTP	31-May-19
Other	\$1.549	\$1.557	\$0.008	\$0.824		nths late:	at 1411.	-8
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000		ruction Change (Order:	9%
Total	\$3.534	\$3.534	\$0.000	\$2.691		is Percent of Cor		12%
PTSID: 0156C	TYPE	: BRIDGE		Legacy	•	Parcent of Con		0.20/

Legacy

Other as Percent of Construction:

								FFY16		
			Tefft Hill T	rail Bridge I	No. 592 (67T - B)					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-16	28-Jun-16	08-Jun-18		
Design	\$0.300	\$0.301	\$0.001	\$0.114						
Construction	\$4.500	\$4.500	\$0.000	\$4.414	Anticina	ted Completion	at NTD:	_30-Sep-18		
Other	\$1.531	\$1.555	\$0.024	\$1.473		nths late:	at IVIII.	-4		
Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000		ruction Change	Order:	4%		
Total	\$6.581	\$6.581	\$0.000	\$6.001		is Percent of Co		7%		
PTSID: 0168E	TYPE	: BRIDGE	[Legacy		Percent of Con		35%		
	Washington Bridge North No. 700 (57A T - J)									
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	01-Sep-16	14-Feb-17	28-Aug-19		
Design	\$2.941	\$3.222	\$0.281	\$3.078						
Construction	\$15.200	\$12.880	(\$2.320)	\$12.770	Anticina	tad Camplatian	at NTD.	21 Dec 10		
Other	\$2.368	\$1.692	(\$0.676)	\$1.752		ted Completion nths late:	at NIP.	31-Dec-19		
Contingency	\$0.760	\$0.000	(\$0.760)	\$0.000		ruction Change	Order:	-4 1%		
Total	\$21.269	\$17.794	(\$3.475)	\$17.600		is Percent of Co		25%		
PTSID: 0009N	TYPE	: BRIDGE	[Legacy	•	Percent of Con		13%		
		Wood	River & Hol	burton Brid	ges Nos. 261, 26	52 (58D)				
	ſ	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	02-Aug-17	14-Dec-18		
Design	\$0.350	\$0.350	\$0.000	\$0.364						
Construction	\$1.300	\$1.710	\$0.410	\$1.812	Anticina	ted Completion	at NTP:	31-Dec-18		
Other	\$1.069	\$1.069	\$0.000	\$1.061		nths late:	ac iviii.	-1		
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000		ruction Change	Order:	46%		
Total	\$2.825	\$3.129	\$0.304	\$3.237		is Percent of Co		20%		
PTSID: 0154A	ТҮРЕ	: BRIDGE	l	Legacy	Other as	Percent of Con	struction:	62%		
OPERATING										
			Crack S	Sealing - Lin	nited Access					
	-	Budget		Spent		Advertise	NTP	Complete		
	Initial		Difference	To Date	Schedule:	01-Mar-16	13-Jun-16	17-Sep-16		
Design	\$0.000	\$0.000	\$0.000	\$0.000						
Construction	\$0.201	\$0.201	\$0.000	\$0.186	Anticipa	ted Completion	at NTP:	_31-Oct-16		
Other	\$0.122	\$0.110	(\$0.012)	\$0.056		nths late:		-1		
Contingency	\$0.055	\$0.055	\$0.000	\$0.000	% Const	ruction Change	Order:	0%		
Total	\$0.378	\$0.366	(\$0.012)	\$0.243	Design a	is Percent of Co	nstruction:	NA		
PTSID: 0084S	TYPE	: OPERATING	l	Legacy	Other as	Percent of Con	struction:	55%		
			Crack Sea	_	h & East, 2016					
	-	Budget		Spent		Advertise	NTP	Complete		
D	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	15-Jun-16	5 17-Sep-16		
Design	\$0.000	\$0.000	\$0.000	\$0.000						
Construction	\$0.197	\$0.197	\$0.000	\$0.177	Anticipa	ted Completion	at NTP:	30-Sep-16		
Other	\$0.333 \$0.025	\$0.333 \$0.025	\$0.000 \$0.000	\$0.074 \$0.000		nths late:		0		
Contingency Total	\$0.025 \$0.555	\$0.025 \$0.555	\$0.000 \$0.000	\$0.000 \$0.250		ruction Change		0%		
PTSID: 0084Z		: OPERATING	30.000	Legacy		s Percent of Co		NA		
1 131D. 0004Z	1170	. OI LIMINU		Legacy	Other as	Percent of Con	struction:	169%		

								FFY16	
			Crack Seali		& Central, 2016				
	-	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	14-Jun-16	17-Sep-16	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$0.202	\$0.202	\$0.000	\$0.185	Anticipa	ted Completion	at NTP:	_30-Sep-16	
Other	\$0.223	\$0.223	\$0.000	\$0.160		nths late:		0	
Contingency Total	\$0.024 \$0.449	\$0.024 \$0.449	\$0.000 \$0.000	\$0.000 \$0.344	% Const	ruction Change	Order:	0%	
PTSID: 0084Y			30.000			as Percent of Co		NA	
P1SID: 0084Y	TYPE	: OPERATING		Legacy	Other as	s Percent of Con	struction:	110%	
		Pave	er Placed Elas	stomeric Su	rface Treatmen	t 2016			
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jun-16	17-Sep-16	
Design	\$0.010	\$0.010	\$0.000	\$0.000					
Construction	\$0.658	\$0.658	\$0.000	\$0.508	Anticina	ted Completion	at NTP	_31-Oct-16	
Other	\$0.474	\$0.474	\$0.000	\$0.431	· ·	nths late:	ac ivii .	-1	
Contingency	\$0.008	\$0.008	\$0.000	\$0.000		ruction Change	Order:	-13%	
Total	\$1.150	\$1.150	\$0.000	\$0.939		s Percent of Co		NA	
PTSID: 0084H	TYPE	: OPERATING		Legacy	Other as	s Percent of Con	struction:	72%	
Portsmouth Maintenance Facility									
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	01-Nov-15	01-Mar-16	18-May-17	
Design	\$0.100	\$0.500	\$0.400	\$0.188		-			
Construction	\$6.000	\$6.195	\$0.195	\$6.005	Anticina	ted Completion	at NTD:	_30-Jun-17	
Other	\$0.969	\$0.290	(\$0.679)	\$0.016		nths late:	acivii.	-1	
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000		ruction Change	Order:	0%	
Total	\$7.384	\$6.985	(\$0.399)	\$6.210		as Percent of Co		8%	
PTSID: 0132G	ТҮРЕ	: OPERATING		Legacy	Other as	s Percent of Con	struction:	5%	
			Rubberize	ed Asphalt	Chip Seal 2016				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	04-Mar-16	26-May-16	31-May-17	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$1.185	\$1.185	\$0.000	\$1.144	Anticipa	ted Completion	at NTP:	31-May-17	
Other	\$0.403	\$0.403	\$0.000	\$0.118		nths late:		0	
Contingency	\$0.040	\$0.040	\$0.000	\$0.000	% Const	ruction Change	Order:	2%	
Total	\$1.628	\$1.628	\$0.000	\$1.262		as Percent of Co		NA	
PTSID: 0084G	TYPE	: OPERATING		Legacy	Other as	s Percent of Con	struction:	34%	
		State	ewide Pavem	ent Stripin	g - Central, 2010				
	-	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	16-Mar-16	02-May-16	27-Oct-17	
Design	\$0.000	\$0.000	\$0.000	(\$0.018)					
Construction	\$2.400	\$2.080	(\$0.320)	\$2.069	Anticipa	ted Completion	at NTP:	_30-Nov-17	
Other	\$0.538	\$0.685	\$0.147	\$0.638		nths late:		-1	
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000		ruction Change	Order:	-12%	
Total	\$3.028	\$2.770	(\$0.258)	\$2.689	Design a	as Percent of Co	nstruction:	NA	
PTSID: 0073L	TYPE	: OPERATING	L	Legacy	Other as	s Percent of Con	struction:	33%	

								FFY16
		Statewic	de Pavement	Striping - L	imited Access,	2016-2017		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	16-Jun-16	16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.399	Anticina	ted Completion	at NTD:	_30-Apr-18
Other	\$0.507	\$0.602	\$0.095	\$0.564		nths late:	at NIF.	-6
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		ruction Change (Order:	-24%
Total	\$3.750	\$3.750	\$0.000	\$2.964		is Percent of Cor		NA
PTSID: 0116N	TYPE	: OPERATING		Legacy		Percent of Con		19%
		Stat	ewide Paver	ment Stripir	ng - South, 2016	-2017		
	Е	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$1.680	(\$0.420)	\$1.671	Anticina	ted Completion	at NTD:	31-Dec-17
Other	\$0.577	\$0.667	\$0.091	\$0.561		nths late:	at NIP.	-2
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		ruction Change (Order:	-19%
Total	\$2.777	\$2.347	(\$0.430)	\$2.232		is Percent of Cor		NA
PTSID: 0073K	TYPE	: OPERATING		Legacy	•	S Percent of Con		40%
PAVEMENT								
TAVEIVICINI			1R Impro	vements to	Smith Street			
	Budget			Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	28-Sep-16	31-Jan-17	05-Dec-17
Design	\$0.295	\$0.117	(\$0.178)	\$0.107				
Construction	\$2.850	\$3.379	\$0.529	\$3.323	A matining	tod Commistics	at NTD:	24 Dec 47
Other	\$0.952	\$1.041	\$0.089	\$1.037		ted Completion nths late:	at NTP:	31-Dec-17
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000		ruction Change (Order:	-1 19%
Total	\$4.239	\$4.537	\$0.297	\$4.467		is Percent of Cor		3%
PTSID: 0172C	TYPE	: PAVEMENT		Legacy	•	Percent of Con		31%
		Hi	gh Street & I	Kingstown F	Road Improvem	ents		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.173	(\$0.077)	\$0.173				
Construction	\$4.559	\$4.181	(\$0.378)	\$4.181	Anticina	ted Completion	at NTD:	_31-Oct-17
Other	\$1.446	\$1.878	\$0.432	\$1.878		nths late:	at NIF.	-2
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000		ruction Change (Order:	-10%
Total	\$6.483	\$6.232	(\$0.251)	\$6.232		is Percent of Cor		4%
PTSID: 0165X	TYPE	: PAVEMENT		Legacy		Percent of Con		45%
		I-9	5 Resurfacin	g (Elmwood	Avenue to Edd	y St)		
	Е	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	13-Dec-16	27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.240				
Construction	\$3.871	\$3.566	(\$0.305)	\$3.566	Anticina	ted Completion	at NTP	31-Oct-17
Other	\$1.043	\$0.855	(\$0.188)	\$0.855		nths late:	WC 1411 1	1
Contingency	\$0.174	\$0.000	(\$0.174)	\$0.000		ruction Change (Order:	-8%
Total	\$5.388	\$4.701	(\$0.687)	\$4.661		is Percent of Cor		8%
PTSID: 0079G	TYPE	: PAVEMENT		Legacy	_	Percent of Con		24%

								FFY16		
		Р	rovidence - [Downtown	Improvements,	C-3				
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	29-Dec-17		
Design	\$0.200	\$0.215	\$0.015	\$0.063				-		
Construction	\$2.600	\$2.600	\$0.000	\$2.701	Anticipa	ted Completion	at NTP:	30-Sep-17		
Other	\$1.000	\$0.970	(\$0.030)	\$0.855		nths late:	ut	3		
Contingency Total	\$0.150	\$0.165	\$0.015	\$0.000	% Const	ruction Change	Order:	6%		
	\$3.950	\$3.950	\$0.000	\$3.619		is Percent of Cor		8%		
PTSID: 0078U	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	37%		
Route 107 1R Improvements										
	6	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	30-Oct-15	31-Mar-16	30-Nov-16		
Design	\$0.370	\$0.371	\$0.001	\$0.158				_		
Construction	\$2.600	\$2.700	\$0.100	\$2.663	Anticipa	ted Completion	at NTP:	30-Nov-16		
Other	\$1.391	\$1.173	(\$0.218)	\$0.961		nths late:	ac 1411 .	0		
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000		ruction Change	Order:	10%		
Total	\$4.518	\$4.243	(\$0.275)	\$3.781		s Percent of Cor		14%		
PTSID: 0076N	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	43%		
			Rout	te 138 Impr	ovements					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	20-Jul-16	28-Sep-16	18-Nov-16		
Design	\$0.072	\$0.056	(\$0.016)	\$0.056				-		
Construction	\$0.688	\$0.601	(\$0.087)	\$0.601	Anticina	ted Completion	at NTD:	_31-Dec-16		
Other	\$0.321	\$0.287	(\$0.034)	\$0.287		nths late:	at ivii .	-1		
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000		ruction Change	Order:	-13%		
Total	\$1.143	\$0.944	(\$0.199)	\$0.944		s Percent of Cor		9%		
PTSID: 0139H	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	48%		
			Statewid	e Resurfaci	ng C-2, 2017**					
	6	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	11-Jan-17	15-Nov-17		
Design	\$0.115	\$0.093	(\$0.022)	\$0.093						
Construction	\$2.417	\$2.327	(\$0.090)	\$2.327	Anticipa	ted Completion	at NTP:	31-Oct-17		
Other	\$0.806	\$0.704	(\$0.102)	\$0.704		nths late:		1		
Contingency	\$0.151	\$0.000 \$3.124	(\$0.151)	\$0.000 \$3.124	% Const	ruction Change	Order:	-4%		
Total PTSID: 0055K	\$3.488	: PAVEMENT	(\$0.365)	_	•	is Percent of Coi		NA		
P13ID. 0053K	ITPE	. PAVEIVIEINI		Legacy	Other as	Percent of Con	struction:	30%		
			Two Mil		econstruction					
		Budget		Spent		Advertise	NTP	Complete		
B	Initial	-	Difference	To Date	Schedule:	15-Jan-16	12-Apr-16	10-Sep-18		
Design	\$0.300	\$0.057	(\$0.243)	\$0.047						
Construction	\$6.700	\$8.361	\$1.661	\$7.602	Anticipa	ted Completion	at NTP:	30-Apr-18		
Other	\$6.216	\$5.248	(\$0.968) (\$0.450)	\$4.948		nths late:		4		
Contingency Total	\$0.450 \$13.666	\$0.000 \$13.666	(\$0.450) \$0.000	\$0.000 \$12.597		ruction Change		26%		
PTSID: 0007F		: PAVEMENT	30.000			s Percent of Cor		1%		
713ID. UUU/F	TTPE	. PAVEIVIEINI		Legacy	Other as	Percent of Con	struction:	63%		

TAP/OTHER

	E	Budget				NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	09-Jun-17		
Design	\$0.100	\$0.053	(\$0.047)	\$0.000						
Construction	\$1.200	\$1.247	\$0.047	\$1.185	Anticina	Anticipated Completion at NTP:				
Other	\$0.896	\$0.897	\$0.001	\$1.026	# of mo	31-Jul-17				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000		ruction Change	Ordor	-2 4%		
Total	\$2.250	\$2.197	(\$0.053)	\$2.211		is Percent of Co		4%		
PTSID: 0021R	TYPE	TYPE: TAP/OTHER		Legacy	•	s Percent of Cor		72%		

TRAFFIC

Bridge End Treatments - HSIP										
	E	Budget				Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	31-May-16	30-Aug-16	11-Jul-17		
Design	\$0.161	\$0.137	(\$0.024)	\$0.117						
Construction	\$1.700	\$1.726	\$0.026	\$1.446	Anticina	ited Completion	at NTD.	31-Mav-17		
Other	\$0.543	\$0.567	\$0.024	\$0.396	# of mo	31-Way-17				
Contingency	\$0.077	\$0.050	(\$0.026)	\$0.000		ruction Change	Ordor	4%		
Total	\$2.480	\$2.480	\$0.000	\$1.958		as Percent of Co		4% 8%		
PTSID: 0153P	TYPE	: TRAFFIC		Legacy	•	s Percent of Cor		33%		

Coronado Road Pedestrian Enhancements										
	E	Budget				Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	15-Jan-16	18-May-16	31-May-17		
Design	\$0.070	\$0.070	\$0.000	\$0.068						
Construction	\$2.300	\$2.300	\$0.000	\$2.245	Anticina	ated Completion	at NTD:	31-Mav-17		
Other	\$1.331	\$1.331	\$0.000	\$0.883	•	nths late:	iativir.	31-Way-17		
Contingency	\$0.134	\$0.134	\$0.000	\$0.000		ruction Change	Order:	6%		
Total	\$3.835	\$3.835	\$0.000	\$3.196		as Percent of Co		3%		
PTSID: 0091K	TYPE: TRAFFIC			Legacy	•	s Percent of Co		58%		
	*		*							

			East	Bay/South	, C-6 - STC				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	22-Jan-16	09-May-16	22-Dec-16	
Design	\$0.100	\$0.191	\$0.091	\$0.068		•		_	
Construction	\$1.029	\$0.840	(\$0.189)	\$0.860	Anticina	stad Camplation	a at NTD:	31-Mav-17	
Other	\$0.566	\$0.320	(\$0.246)	\$0.680	•	Anticipated Completion at NTP: # of months late:			
Contingency	\$0.039	\$0.131	\$0.092	\$0.000		truction Change	Ordon	-5 -6%	
Total	\$1.734	\$1.482	(\$0.252)	\$1.608		as Percent of Co		23%	
PTSID: 0102J	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		38%	

Memorial Blvd. & Francis Street Improvements											
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	30-Mar-16	21-Jun-17			
Design	\$0.000	\$0.072	\$0.072	\$0.072							
Construction	\$1.761	\$1.609	(\$0.153)	\$1.609	Anticina	stad Camplation	at NTD:	21 May 17			
Other	\$0.739	\$0.848	\$0.109	\$0.845	•	ated Completion nths late:	I at INTP.	31-May-17			
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000			Ordon	6%			
Total	\$2.635	\$2.528	(\$0.107)	\$2.525		truction Change as Percent of Co		NA			
PTSID: 0153R	TYPE	: TRAFFIC		Legacy	•	s Percent of Cor		53%			

			D.din au	I C A-	UCID			FFY16	
			iviiner	ral Spring A	venue HSIP	0 desembles	NTD	Camanlata	
	-	Budget		Spent		Advertise	NTP 31-May-16	Complete 5 09-Jun-17	
Danima	Initial	Projected	Difference	To Date \$0.025	Schedule:	02-Jan-16	31-May-16	09-Jun-17	
Design	\$0.025 \$2.136	\$0.026 \$2.131	\$0.001	\$0.025 \$2.055					
Construction Other	\$0.771	\$0.997	(\$0.005) \$0.226	\$2.055 \$1.275	Anticipa	ted Completion	at NTP:	31-Jul-17	
Contingency	\$0.771	\$0.997	(\$0.113)	\$0.000	# of mo	nths late:		-2	
Total	\$3.045	\$3.154	\$0.113)	\$3.354		ruction Change		1%	
PTSID: 0071V		: TRAFFIC	\$0.103	_	•	s Percent of Co		NA	
F13ID. 0071V	IIFL	. INAFFIC		Legacy	Other as	Percent of Con	struction:	47%	
			tersection S	-	vements - STC	with Albion Bea			
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	•	Difference	To Date	Schedule:	21-Sep-16	20-Dec-16	31-Oct-17	
Design	\$0.230	\$0.230	\$0.000	\$0.168					
Construction	\$1.235	\$1.260	\$0.025	\$1.199	Anticipa	ted Completion	at NTP:	_31-Oct-17	
Other	\$0.822	\$0.828	\$0.006	\$0.796		nths late:		0	
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000	% Const	ruction Change	Order:	7%	
Total	\$2.349	\$2.349	\$0.000	\$2.163	Design a	s Percent of Co	nstruction:	18%	
PTSID: 0080D	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	66%	
Route 102 & Route 117 Improvements - Roundabout									
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-May-17	24-Aug-18	
Design	\$0.329	\$0.185	(\$0.144)	\$0.146					
Construction	\$2.512	\$2.553	\$0.041	\$2.395	Anticina	ted Completion	at NTD:	_31-Dec-18	
Other	\$1.393	\$1.474	\$0.081	\$1.359		nths late:	at Wir.	-4	
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000		ruction Change	Order:	6%	
Total	\$4.485	\$4.308	(\$0.177)	\$3.901		s Percent of Co		7%	
PTSID: 0153N	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	58%	
			Statew	ide LED Ret	rofit Project				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	31-Jul-16	31-Oct-17	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$3.980	\$3.980	\$0.000	\$3.942	Δnticina	ted Completion	at NTP	_31-Oct-17	
Other	\$0.838	\$0.833	(\$0.005)	\$0.785		nths late:	acivii.	0	
Contingency	\$0.000	\$0.005	\$0.005	\$0.000		ruction Change	Order:	8%	
Total	\$4.818	\$4.818	\$0.000	\$4.726		s Percent of Co		3,3	
PTSID: 0116S	TYPE	: TRAFFIC		Legacy		Percent of Con		21%	
			Traffic S	Signal Optir	nization, C-2				
				Spent		Advertise	NTP	Complete	
		Budget		эрспс		Auvertise			
	E Initial	Budget Projected	Difference	To Date	Schedule:	02-Mar-16	01-Jun-16		
Design	Initial \$0.125	Projected \$0.125	\$0.000	To Date \$0.066	Schedule:				
Construction	Initial \$0.125 \$0.978	Projected \$0.125 \$0.978	\$0.000 \$0.000	To Date \$0.066 \$0.873		02-Mar-16	01-Jun-16	5 14-Apr-17	
_	\$0.125 \$0.978 \$0.951	\$0.125 \$0.978 \$0.951	\$0.000 \$0.000 \$0.000	To Date \$0.066 \$0.873 \$0.657	Anticipa	02-Mar-16 ted Completion	01-Jun-16	31-May-17	
Construction Other Contingency	\$0.125 \$0.978 \$0.951 \$0.050	\$0.125 \$0.978 \$0.951 \$0.050	\$0.000 \$0.000 \$0.000 \$0.000	To Date \$0.066 \$0.873 \$0.657 \$0.000	Anticipa # of mo	02-Mar-16 ted Completion on this late:	01-Jun-16 at NTP:	31-May-17 -2	
Construction Other	\$0.125 \$0.978 \$0.951	\$0.125 \$0.978 \$0.951	\$0.000 \$0.000 \$0.000	To Date \$0.066 \$0.873 \$0.657	Anticipa # of mo % Const	02-Mar-16 ted Completion	01-Jun-16 at NTP: Order:	31-May-17	

FFY16

				Warwick -	HSIP			
	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.130	(\$0.120)	\$0.115		-	_	_
Construction	\$0.528	\$0.502	(\$0.026)	\$0.465	Anticina	ited Completion	a at NTD:	31-Jul-17
Other	\$0.300	\$0.482	\$0.182	\$0.482	•	nths late:	iativir.	-2
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000		ruction Change	Ordor	1%
Total	\$1.113	\$1.113	\$0.000	\$1.061		as Percent of Co		26%
PTSID: 0071T	TYPE	: TRAFFIC		Legacy		s Percent of Co		96%

FFY 2017 PROJECTS Insert A

FFY17

BRIDGE

BRIDGE								
			Bake	r Pines Brid	ge No. 593			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.316				
Construction	\$6.957	\$6.957	\$0.000	\$5.239	Anticina	ted Completion	at NTD:	21 Oct 20
Other	\$1.711	\$1.875	\$0.164	\$1.495	•	iths late:	at NIP.	31-Oct-20 0
Contingency	\$0.400	\$0.236	(\$0.165)	\$0.000		ruction Change	Order:	5%
Total	\$9.411	\$9.410	\$0.000	\$7.050		s Percent of Co		5%
PTSID: 0170C	TYPE	: BRIDGE	[Legacy	_	Percent of Con		27%
			Central RI Br	ridges - Gro	up 12 (29 Bridge	es)		
	E	Budget		Spent	ap == (== ==============================	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.151				
Construction	\$5.797	\$6.009	\$0.212	\$5.996	A t.!!		-+ NTD:	24 1.1 20
Other	\$3.700	\$3.700	\$0.000	\$1.399		ted Completion	at NIP:	31-Jul-20
Contingency	\$1.958	\$1.746	(\$0.213)	\$0.000		nths late:	Ordon	-9 11%
Total	\$12.610	\$12.610	\$0.000	\$8.546		ruction Change is Percent of Co		19%
PTSID: 0114L	TYPE	: BRIDGE		Legacy		Percent of Con		62%
			umherland I	I-295 Corrid	or Bridges (37T			
	E	Budget		Spent	or bridges (5) i	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	14-Dec-17	
Design	\$0.534	\$0.629	\$0.095	\$0.528	Scriedule.	1		
Construction	\$15.915	\$16.415	\$0.500	\$13.282				
Other	\$2.731	\$2.811	\$0.080	\$1.742	•	ted Completion	at NTP:	31-May-20
Contingency	\$0.875	\$0.200	(\$0.675)	\$0.000		nths late:	0.4.	3
Total	\$20.055	\$20.055	\$0.000	\$15.552		ruction Change is Percent of Co		3%
PTSID: 0114S	TYPE	: BRIDGE	[Legacy	_	Percent of Con		4% 17%
			Hone	e Valley Brid				1,75
	E	Budget	Πορε	Spent	ages (03D)	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	24-Oct-17	•
Design	\$0.637	\$0.637	\$0.000	\$0.631	Scriedule.	2, 342 2,	21 000 1,	00 00p 13
Construction	\$2.056	\$2.056	\$0.000	\$1.964				
Other	\$1.300	\$1.360	\$0.060	\$0.916		ted Completion	at NTP:	30-Sep-19
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000		nths late:		0
Total	\$4.156	\$4.156	\$0.000	\$3.510		ruction Change		8%
PTSID: 0168H	TYPE	: BRIDGE	[Legacy		is Percent of Co Percent of Con		31% 66%
			Houton F	ours Duidas	No. 472 (57M)	refeelt of con	struction.	00%
	F	Budget	HOI LOII F	Spent	NO. 472 (371VI)	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	29-Sep-17	28-Feb-18	
Design	\$0.700	\$0.932	\$0.232	\$0.911	Jenedale.			
Construction	\$12.450	\$13.172	\$0.722	\$13.196	_			
Other	\$2.753	\$2.499	(\$0.254)	\$2.517		ted Completion	at NTP:	30-Nov-19
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000		nths late:	0.4.	-4
Total	\$16.603	\$16.603	\$0.000	\$16.624		ruction Change		10%
PTSID: 0143W		: BRIDGE		Legacy	_	s Percent of Co Percent of Con		NA 19%
			•	•	Other as	or ercent or con	struction.	19%

								FFY17
			I-195	Corridor B	ridges (77)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Sep-17	31-Jan-18	3 11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.499				
Construction	\$12.373	\$12.779	\$0.406	\$12.218	Anticipa	ted Completion	at NTP:	_30-Jun-19
Other	\$4.122	\$4.260	\$0.138	\$2.110		nths late:		-1
Contingency Total	\$1.670 \$20.697	\$1.127 \$20.697	(\$0.544)	\$0.000 \$16.827	% Const	ruction Change	Order:	4%
			(\$0.001)			as Percent of Co		20%
PTSID: 0013M	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	33%
			I- 2 9	5 Bridges C	ontract 2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.580				
Construction	\$34.533	\$34.533	\$0.000	\$31.609	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$3.285 \$3.047	\$3.285	\$0.000 \$0.000	\$2.286		nths late:		-10
Contingency Total	\$3.047 \$42.613	\$3.047 \$42.613	\$0.000	\$0.000 \$35.475	% Const	ruction Change	Order:	3%
PTSID: 0114U		: BRIDGE	\$0.000			as Percent of Co		5%
P1SID: 01140	TYPE	: BKIDGE		Legacy	Other as	s Percent of Con	struction:	10%
			I-29	95 Bridges (Contract I			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	May-21
Design	\$0.846	\$0.796	(\$0.050)	\$0.720				
Construction	\$16.907	\$19.283	\$2.376	\$16.471	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$3.535	\$2.509	(\$1.026)	\$2.135		nths late:		0
Contingency Total	\$1.350 \$22.638	\$0.050 \$22.638	(\$1.300)	\$0.000 \$19.326	% Const	ruction Change	Order:	19%
PTSID: 0114T		: BRIDGE	\$0.000			as Percent of Co		4%
P13ID. 01141	ITPE	. BRIDGE		Legacy	Other as	s Percent of Con	struction:	13%
			dor Bridge N	os. 56101, 5	56121, 56201, 5	6221 (3T - F)		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$1.072	\$0.200	\$0.931				
Construction	\$15.400	\$21.000	\$5.600	\$10.967	Anticipa	ted Completion	at NTP:	30-Apr-21
Other	\$2.089	\$2.204	\$0.115	\$1.282		nths late:		0
Contingency	\$0.800 \$19.161	\$0.585	(\$0.215)	\$0.000	% Const	ruction Change	Order:	37%
Total		\$24.861	\$5.700	\$13.180	Design a	as Percent of Co	nstruction:	5%
PTSID: 0114R	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	10%
			South Bridg	es at Toll G	ate Road Nos. 6			
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	29-Sep-17	23-Mar-18	Nov-20
Design	\$1.534	\$1.534	\$0.000	\$1.528				
Construction	\$19.229	\$19.271	\$0.042	\$13.443	Anticipa	ted Completion	at NTP:	31-Dec-19
Other	\$2.615 \$1.900	\$2.968 \$1.505	\$0.353 (\$0.395)	\$2.816 \$0.000		nths late:		11
Contingency Total	\$1.900 \$25.278	\$1.505 \$25.278	\$0.000	\$0.000 \$17.786		ruction Change		0%
PTSID: 0114P		: BRIDGE	70.000	Legacy		as Percent of Co		8%
1 13ID. U114F	TIPE	. DINIDUL		Legacy	Other as	s Percent of Con	struction:	15%

								FFY17
			Oxford S	Street Bridg	e No. 653 (2T)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.579	\$0.119	\$0.377				
Construction	\$8.477	\$8.891	\$0.414	\$8.252	Anticina	ited Completion	at NTD:	_30-Jun-20
Other	\$1.453	\$1.369	(\$0.083)	\$1.472		nths late:	at NIF.	-7
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000		ruction Change	Order:	4%
Total	\$10.840	\$10.839	\$0.000	\$10.101		as Percent of Cor		7%
PTSID: 0114N	TYPE	: BRIDGE		Legacy		s Percent of Con		15%
			Pine St	reet Bridge	No. 548 (31)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$7.085	Anticina	ited Completion	at NTD:	_30-Jun-19
Other	\$1.512	\$1.149	(\$0.363)	\$0.956	•	nths late:	at NIF.	-8
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000		ruction Change	Order:	9%
Total	\$9.261	\$8.909	(\$0.353)	\$8.592		as Percent of Cor		8%
PTSID: 0016J	TYPE	: BRIDGE		Legacy		s Percent of Con		16%
		Re	construction	n of the Roເ	ite 6/10 Interch	ange		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$268.482	\$17.852	\$130.650	Anticina	ited Completion	at NITD:	_30-Nov-23
Other	\$121.776	\$119.540	(\$2.235)	\$19.947		nths late:	at NIP.	0
Contingency	\$37.595	\$21.978	(\$15.617)	\$0.000		ruction Change	Order:	8%
Total	\$410.000	\$410.000	\$0.000	\$150.597		as Percent of Cor		070
PTSID: 0027B	TYPE	: BRIDGE		Legacy	•	s Percent of Con		45%
			Route 1	146 Corrido	r Bridges (38)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$1.250	\$0.600	\$0.857				
Construction	\$9.400	\$7.400	(\$2.000)	\$9.511	Anticina	ited Completion	at NTD:	_31-Dec-19
Other	(\$0.067)	\$2.856	\$2.923	\$1.889	•	nths late:	at IVII.	-1
Contingency	\$1.410	\$0.710	(\$0.700)	\$0.000		ruction Change	Order:	42%
Total	\$11.393	\$12.216	\$0.823	\$12.256		as Percent of Cor		17%
PTSID: 0013L	TYPE	: BRIDGE		Legacy		s Percent of Con		39%
			Simmons	sville Bridge	No. 326 (57C)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected			Schedule:	30-Sep-17	11-Jan-18	17-Apr-19
Design	\$0.379	\$0.379	\$0.000	\$0.367				
Construction	\$1.511	\$1.579	\$0.068	\$1.581	Anticina	ited Completion	at NTP	31-May-19
Other	\$0.824	\$0.824	\$0.000	\$0.652		nths late:		-1
Contingency	\$0.075	\$0.007	(\$0.068)	\$0.000		ruction Change	Order:	5%
Total	\$2.789	\$2.788	\$0.000	\$2.600		as Percent of Cor		NA
PTSID: 0014F	TYPE	: BRIDGE		Legacy		s Percent of Con		52%

Pristro Pri									FFY17
Design Sol				Victory Hi	ighway Brid	ge No. 589 (71)			
Design S0.150 S0.331 S0.181 S0.282		E	Budget		Spent		Advertise	NTP	Complete
Construction S12.320 S12.320 S00.00 S10.948 S52.35 S62.35		Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	11-0ct-17	7 24-Jul-20
Signature Sig	Design	\$0.150	\$0.331	\$0.181	\$0.282				_
St.	Construction	\$12.320	\$12.320	\$0.000	\$10.948	Anticina	tad Camplatian	at NITD:	20 Can 21
Solution	Other	\$5.220	\$5.435	\$0.215	\$2.547			I at NTP:	
PTSID: 0168C TYPE: BRIDGE Difference To Date Schedule: 30-Apr-17 24-Jan-18 31-Aug-20	Contingency	\$1.358	\$0.962	(\$0.396)	\$0.000			Order:	
PISID: 0168C	Total	\$19.048	\$19.048	\$0.000	\$13.777				
Design S	PTSID: 0168C	TYPE	: BRIDGE		Legacy				44%
Design S			Wood Rive	er Vallev Brid	dge No. 404	. I-95 North & S	outh (7T - A)		
Design S0.425 S0.530 S0.105 S0.383 S0.005 S0.383 S0.005 S12.137 S12.137 S12.137 S0.000 S10.587 S0.000 S10.587 Months late: S0.004 S12.137 S0.000 S0.000 S0.000 S12.499 # of months late: Design as Percent of Construction: 4% OPERATING Design as Percent of Construction: 26% OPERATING OPERATING Design as Percent of Construction: 26%		E		, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		NTP	Complete
Design S0.425 S0.530 S0.105 S0.383 S0.005 S0.383 S0.005 S12.137 S12.137 S12.137 S0.000 S10.587 S0.000 S10.587 Months late: S0.004 S12.137 S0.000 S0.000 S0.000 S12.499 # of months late: Design as Percent of Construction: 4% OPERATING Design as Percent of Construction: 26% OPERATING OPERATING Design as Percent of Construction: 26%		Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	24-Jan-18	3 31-Aug-20
Sign	Design		•			3311344101	-		
Salogation Sa	-	-	-						
Since Sinc				•	· · · ·			at NTP:	31-Aug-20
Total \$16.808 \$16.808 \$16.808 \$50.000 \$12.499 Design as Percent of Construction: 26%		•	•		•			0 - 1	0
PFSID: 0114K				• • • • •					
Design South So	PTSID: 0114K	TYPE	: BRIDGE						
Design Sudget						Other as	s Percent or Cor	istruction.	20%
Design Sudget Spent Sochedule: So	OPERATING	ì							
Design S0.000 S				2017 Cra	ick Sealing I	imited Access			
Design					Spent				
Construction S0.500 S0.500 S0.000 S0.475 Anticipated Completion at NTP: 31-Oct-17 Other S0.327 S0.327 S0.000 S0.161 # of months late: -1 Total S0.893 S0.000 S0.636 S0.006 S0.006 S0.006 S0.636 Design as Percent of Construction: Other a			•			Schedule:	30-Apr-17	31-Jul-1	7 28-Sep-17
Substitution Subs									
Sudget S						Anticipa	ted Completion	at NTP:	31-Oct-17
Total \$0.893 \$0.893 \$0.000 \$0.636 Design as Percent of Construction: Other		•	-		-	•	•		-1
Design Specific						% Const	ruction Change	Order:	-5%
Sudget Spent Schedule:				\$0.000		_			
Design Suddent Sudde	P1SID: 0084C	TYPE	: OPERATING		Legacy	Other as	s Percent of Cor	struction:	65%
Initial Projected Difference To Date Schedule: 30-Apr-17 31-Jul-17 28-Sep-17				2017 Crack S	_	h and East Regio			
Design \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.544 \$0.544 \$0.000 \$0.495 \$0.159 # of months late:		-			· 				
Construction \$0.544 \$0.544 \$0.000 \$0.495 Anticipated Completion at NTP: 31-Oct-17	D					Schedule:	30-Apr-17	31-Ju1-1	/ 28-Sep-1/
Other Contingency Contingency Total \$0.322 \$0.000 \$0.159 Anticipated Completion at NTP: 31-Oct-17 words and provided Contingency \$0.066 \$0.066 \$0.000 \$0	_								
Solution						Anticipa	ted Completion	at NTP:	_31-Oct-17
Total \$0.932 \$0.932 \$0.000 \$0.653 Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: 59%									-1
Design South and Central Regions Spent Schedule: Schedul				•		% Const	ruction Change	Order:	0%
Spent Schedule: Schedule				\$0.000					
Budget Spent Advertise NTP Complete	PTSID: 0084B	TYPE	: OPERATING		Legacy	Other as	s Percent of Cor	struction:	59%
Initial Projected Difference To Date Schedule: 28-Apr-17 31-Jul-17 02-Oct-17			20	17 Crack Sea	aling South	and Central Reg			
Design \$0.000 \$0.000 \$0.000 \$0.000 Construction \$0.578 \$0.600 \$0.022 \$0.554 Other \$0.322 \$0.300 \$0.022 \$0.269 Contingency \$0.066 \$0.066 \$0.000 \$0.000 Total \$0.966 \$0.966 \$0.000 \$0.823 Anticipated Completion at NTP: # of months late: % Construction Change Order: % Construction Change Order: Design as Percent of Construction:		-			· 				
Construction \$0.578 \$0.600 \$0.022 \$0.554 Other \$0.322 \$0.300 (\$0.022) \$0.269 Contingency \$0.066 \$0.066 \$0.000 \$0.000 Total \$0.966 \$0.966 \$0.000 \$0.823 DISID: 00944 TYPE: 005841WG TYPE: 005841WG TYPE: 005841WG	_					Schedule:	28-Apr-17	31-Jul-1	/ 02-Oct-17
Other \$0.322 \$0.300 (\$0.022) \$0.269 # of months late: 31-Oct-17 Contingency \$0.066 \$0.066 \$0.000 \$0.000 # of months late: -1 Total \$0.966 \$0.966 \$0.000 \$0.823 Design as Percent of Construction: Design as Percent of Construction:	-								
Other \$0.322 \$0.300 \$0.021 \$0.269 # of months late: -1 Contingency \$0.066 \$0.066 \$0.000 \$0.000 \$0.000 # of months late: % Construction Change Order: 4% DESIGN: 008444 TYPE: 008745 TYPE: 008745 Design as Percent of Construction:						Anticina	ted Completion	at NTP:	31-Oct-17
Total \$0.966 \$0.966 \$0.000 \$0.		•							
Design as Percent of Construction:								Order:	4%
DTCID: 0004A TVDF: ODEDATING Locality				\$0.000					
	PTSID: 0084A	ТҮРЕ	: OPERATING		∐Legacy				50%

								FFY17
		2017	7 Paver Place	ed Elastome	ric Surface Trea	tment		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899	Anticina	ted Completion	at NTP:	30-Nov-17
Other	\$0.449	\$0.494	\$0.045	\$0.360		nths late:	ac	0
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000		ruction Change (Order:	-1%
Total	\$1.744	\$1.744	\$0.000	\$1.259		s Percent of Cor		NA
PTSID: 0086Y	TYPE	: OPERATING		Legacy	Other as	Percent of Con	struction:	42%
			2017 Rubb	erized Asph	alt Chip Sealing			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticina	ted Completion	at NTD:	_30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181		nths late:	at IVIT.	0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000		ruction Change (Order:	3%
Total	\$2.425	\$2.425	\$0.000	\$2.081		is Percent of Cor		370
PTSID: 0086X	TYPE	: OPERATING		Legacy	•	Percent of Con		16%
		201	17-2018 State	ewide Pave	ment Striping -N	North		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticina	ted Completion	at NTD:	_30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657		nths late:	at IVIT.	-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000		ruction Change (Order:	-17%
Total	\$3.101	\$2.962	(\$0.139)	\$2.321		is Percent of Cor		27,0
PTSID: 0073M	TYPE	: OPERATING		Legacy		Percent of Con		39%
		I-95	Corridor Pre	servation -	Bridge Washing	; (58C)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	Δnticina	ted Completion	at NTP	31-Dec-18
Other	\$1.076	\$1.506	\$0.429	\$1.464		nths late:	ac ivii .	5
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000		ruction Change (Order:	3%
Total	\$7.331	\$7.296	(\$0.035)	\$7.089		is Percent of Cor		8%
PTSID: 0201V	TYPE	: OPERATING		Legacy	_	Percent of Con		28%
		S	tatewide Pav	vement Stri	ping Eastbay 17	-18		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticina	ted Completion	at NTD:	31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409		nths late:	at NIF.	-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000		ruction Change (Order:	-16%
Total	\$2.521	\$2.521	\$0.000	\$2.021		is Percent of Cor		2%
PTSID: 0073J	TYPE	: OPERATING		Legacy		Dorcont of Con		2/0

Legacy

Other as Percent of Construction:

24%

PAVFMFNT

			1 R Improv	ements to \	Winsor Avenue					
	E	Budget		Spent	Advertise NTP Complete					
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	25-Jan-18	27-Jul-18		
Design	\$0.133	\$0.133	\$0.000	\$0.066						
Construction	\$1.100	\$1.123	\$0.023	\$1.123	Anticina	tad Camplatian	at NITD:	21 11 10		
Other	\$0.847	\$0.388	(\$0.459)	\$0.349		ted Completion nths late:	at NIP.	31-Aug-18		
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000			Ordor	-1		
Total	\$2.135	\$1.643	(\$0.491)	\$1.538		ruction Change as Percent of Co		10%		
PTSID: 0173U	TYPE	: PAVEMENT	[Legacy	_	s Percent of Con		12% 35%		
			East Mair	n Road 1R Ir	mprovements					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-16	28-Apr-17	06-Dec-18		
Design	\$0.500	\$0.500	\$0.000	\$0.122		-				
Construction	\$6.200	\$6.606	\$0.406	\$5.965	Anticina	tad Camplatian	o+ NITD.	20 Nov 10		
Other	\$2.437	\$2.317	(\$0.120)	\$2.048	•	ted Completion nths late:	at NTP:	30-Nov-18		
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000			Ordon	0		
Total	\$9.451	\$9.451	\$0.000	\$8.134		ruction Change		6%		
PTSID: 0007C	TYPE	: PAVEMENT		Legacy		s Percent of Co Percent of Con		NA 35%		
			I-95 Resurfa	cing (Rt 2 to	Service Avenu					
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-17	05-Oct-18		
Design	\$0.600	\$0.414	(\$0.186)	\$0.380						
Construction	\$6.786	\$6.961	\$0.175	\$6.682	Anticina	tad Camplation	o+ NITD.	20 Nov. 10		
Other	\$1.093	\$1.171	\$0.078	\$0.954		ted Completion	at NTP:	30-Nov-18		
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000		nths late:	Oudou	-2		
Total	\$8.817	\$8.817	\$0.000	\$8.017		ruction Change as Percent of Co		1% 6%		
PTSID: 0088A	TYPE	: PAVEMENT		Legacy	_	Percent of Con		17%		
			LOT Dog	ırfacing C-2	(Pawtucket)					
			1-95 Kest		. (I attendence)					
	E	Budget	1-95 Kest	Spent	. (i diredence)	Advertise	NTP	Complete		
	E Initial		Difference		Schedule:	Advertise	NTP 31-Oct-17			
Design	Initial \$0.400	Projected \$0.420	Difference \$0.020	Spent To Date \$0.218				•		
Design Construction	Initial	Projected	Difference	Spent To Date	Schedule:	31-Jul-17	31-Oct-17	25-Sep-18		
_	Initial \$0.400	Projected \$0.420	Difference \$0.020	Spent To Date \$0.218	Schedule:	31-Jul-17 ted Completion	31-Oct-17	25-Sep-18		
Construction	Initial \$0.400 \$3.000	Projected \$0.420 \$3.000	Difference \$0.020 \$0.000	Spent To Date \$0.218 \$1.605	Schedule: Anticipa # of mo	31-Jul-17 ted Completion on this late:	31-0ct-17 at NTP:	30-Nov-18		
Construction Other	\$0.400 \$3.000 \$1.317	Projected \$0.420 \$3.000 \$1.337	Difference \$0.020 \$0.000 \$0.020	Spent To Date \$0.218 \$1.605 \$0.522	Schedule: Anticipa # of mon	ted Completion nths late: ruction Change	31-Oct-17 at NTP: Order:	30-Nov-18 -2 -8%		
Construction Other Contingency	\$0.400 \$3.000 \$1.317 \$0.300 \$5.017	\$0.420 \$3.000 \$1.337 \$0.260	Difference \$0.020 \$0.000 \$0.020 (\$0.040)	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000	Schedule: Anticipa # of moi % Const Design a	31-Jul-17 ted Completion on this late:	at NTP: Order: hstruction:	30-Nov-18 -2 -8% NA		
Construction Other Contingency Total	\$0.400 \$3.000 \$1.317 \$0.300 \$5.017	Projected \$0.420 \$3.000 \$1.337 \$0.260 \$5.017	\$0.020 \$0.000 \$0.020 (\$0.040) \$0.000	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000 \$2.346 Legacy	Schedule: Anticipa # of moi % Const Design a	ted Completion on this late: ruction Change as Percent of Conservation	at NTP: Order: hstruction:	30-Nov-18 -2 -8%		
Construction Other Contingency Total	Initial \$0.400 \$3.000 \$1.317 \$0.300 \$5.017	Projected \$0.420 \$3.000 \$1.337 \$0.260 \$5.017 E: PAVEMENT	Difference \$0.020 \$0.000 \$0.020 (\$0.040) \$0.000	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000 \$2.346 Legacy	Schedule: Anticipa # of mon % Const Design a Other as	ted Completion on this late: ruction Change as Percent of Con s Percent of Con cown) Advertise	at NTP: Order: nstruction: struction:	30-Nov-18 -2 -8% NA 45% Complete		
Construction Other Contingency Total PTSID: 0082C	Initial \$0.400 \$3.000 \$1.317 \$0.300 \$5.017 TYPE	Projected \$0.420 \$3.000 \$1.337 \$0.260 \$5.017 E: PAVEMENT Imp Budget Projected	Difference \$0.020 \$0.000 \$0.020 (\$0.040) \$0.000 Difference	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000 \$2.346 Legacy To US Route Spent To Date	Schedule: Anticipa # of mon % Const Design a Other as	ted Completion on this late: ruction Change as Percent of Con s Percent of Con cown)	at NTP: Order: nstruction: struction:	30-Nov-18 -2 -8% NA 45% Complete		
Construction Other Contingency Total PTSID: 0082C	Initial \$0.400 \$3.000 \$1.317 \$0.300 \$5.017 TYPE	Projected \$0.420 \$3.000 \$1.337 \$0.260 \$5.017 E: PAVEMENT Imp Budget Projected \$0.414	Difference \$0.020 \$0.000 \$0.020 (\$0.040) \$0.000 Difference \$0.000	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000 \$2.346 Legacy O US Route Spent To Date \$0.338	Schedule: Anticipa # of mon % Const Design a Other as	ted Completion on this late: ruction Change as Percent of Con s Percent of Con cown) Advertise	at NTP: Order: nstruction: struction:	30-Nov-18 -2 -8% NA 45% Complete		
Construction Other Contingency Total PTSID: 0082C Design Construction	Initial \$0.400 \$3.000 \$1.317 \$0.300 \$5.017 TYPE Initial \$0.414 \$5.278	Projected \$0.420 \$3.000 \$1.337 \$0.260 \$5.017 E: PAVEMENT Imp Budget Projected \$0.414 \$5.278	Difference \$0.020 \$0.000 \$0.020 (\$0.040) \$0.000 provements t	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000 \$2.346 Legacy O US Route Spent To Date \$0.338 \$5.018	Schedule: Anticipa # of mon % Const Design a Other as 1 (South Kingst	ted Completion on this late: ruction Change as Percent of Con see Percent of Con cown) Advertise 22-Sep-17	at NTP: Order: nstruction: struction: NTP 06-Feb-18	30-Nov-18 -2 -8% NA 45% Complete 31-Aug-18		
Construction Other Contingency Total PTSID: 0082C Design Construction Other	Initial \$0.400 \$3.000 \$1.317 \$0.300 \$5.017 TYPE Initial \$0.414 \$5.278 \$1.194	Projected \$0.420 \$3.000 \$1.337 \$0.260 \$5.017 E: PAVEMENT Imp Budget Projected \$0.414 \$5.278 \$1.194	Difference \$0.020 \$0.000 \$0.020 (\$0.040) \$0.000 Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000 \$2.346 Legacy To Date \$0.338 \$5.018 \$0.778	Schedule: Anticipa # of mon % Const Design a Other as 1 (South Kingst Schedule: Anticipa	ted Completion on this late: ruction Change as Percent of Con services Percent of Con cown) Advertise 22-Sep-17 ted Completion	at NTP: Order: nstruction: struction: NTP 06-Feb-18	30-Nov-18 -2 -8% NA 45% Complete 31-Aug-18		
Construction Other Contingency Total PTSID: 0082C Design Construction Other Contingency	Initial \$0.400 \$3.000 \$1.317 \$0.300 \$5.017 TYPE Initial \$0.414 \$5.278 \$1.194 \$0.238	Projected \$0.420 \$3.000 \$1.337 \$0.260 \$5.017 E: PAVEMENT Imp Budget Projected \$0.414 \$5.278 \$1.194 \$0.238	Difference \$0.020 \$0.000 \$0.020 (\$0.040) \$0.000 provements t	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000 \$2.346 Legacy To Date \$0.338 \$5.018 \$0.778 \$0.000	Schedule: Anticipa # of moi % Const Design a Other as 1 (South Kingst Schedule: Anticipa # of moi	ted Completion on this late: ruction Change as Percent of Conservation Conservation Conservation Conservation Conservation Conservation Conservation Completion on this late:	at NTP: Order: nstruction: struction: NTP 06-Feb-18 at NTP:	30-Nov-18 -2 -8% NA 45% Complete 31-Aug-18 30-Sep-18 -1		
Construction Other Contingency Total PTSID: 0082C Design Construction Other	Initial \$0.400 \$3.000 \$1.317 \$0.300 \$5.017 TYPE Initial \$0.414 \$5.278 \$1.194	Projected \$0.420 \$3.000 \$1.337 \$0.260 \$5.017 E: PAVEMENT Imp Budget Projected \$0.414 \$5.278 \$1.194	Difference \$0.020 \$0.000 \$0.020 (\$0.040) \$0.000 Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.218 \$1.605 \$0.522 \$0.000 \$2.346 Legacy To Date \$0.338 \$5.018 \$0.778	Schedule: Anticipa # of moi % Const Design a Other as 1 (South Kingst Schedule: Anticipa # of moi % Const	ted Completion on this late: ruction Change as Percent of Con services Percent of Con cown) Advertise 22-Sep-17 ted Completion	at NTP: Order: nstruction: struction: NTP 06-Feb-18 at NTP: Order:	30-Nov-18 -2 -8% NA 45% Complete 31-Aug-18		

								FFY17
		Pav	ement Prese	ervation to F	Rt 1A (Newport	: Ave)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.573				
Construction	\$3.135	\$3.135	\$0.000	\$2.396	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$0.941	\$0.941	\$0.000	\$1.266		nths late:		-6
Contingency	\$0.149	\$0.149	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$4.935	\$4.935	\$0.000	\$4.235		as Percent of Cor		23%
PTSID: 0081K	ТҮРЕ	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	30%
			Rout	te 146 Impro	vements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.384				
Construction	\$4.751	\$4.728	(\$0.023)	\$4.502	Anticina	ted Completion	at NTD:	31-May-18
Other	\$2.197	\$2.199	\$0.002	\$0.897		nths late:	ativir.	-7
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Ordor:	-49
Total	\$7.915	\$7.893	(\$0.022)	\$5.782		is Percent of Cor		NA NA
PTSID: 0081W	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		47%
			Rou	te 24 Impro	vements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358				_
Construction	\$4.637	\$5.169	\$0.532	\$4.850	Anticina	ted Completion	at NTD:	_30-Nov-18
Other	\$2.735	\$2.420	(\$0.315)	\$1.080		nths late:	at NIF.	-1
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000		ruction Change	Ordor	99
Total	\$8.062	\$8.062	\$0.000	\$6.288		is Percent of Cor		N/
PTSID: 0081R	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		47%
			Route	e 4 Improvei	ments, C-2			
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112				
Construction	\$3.960	\$4.094	\$0.134	\$4.028	Anticina	ted Completion	at NTP	31-Aug-1
Other	\$1.242	\$1.196	(\$0.046)	\$0.855		nths late:	at Nir.	JI-Aug-I
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000		ruction Change	Order:	29
Total	\$5.530	\$5.530	\$0.000	\$4.995		is Percent of Cor		N/
PTSID: 0166H	TYPE	: PAVEMENT	[Legacy	_	s Percent of Con		29%
			Snell	Road Impro	ovements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070				
Construction	\$0.880	\$0.880	\$0.000	\$0.744	Anticina	tad Camplatian	at NTD:	21 Doc 1
Other	\$0.525	\$0.525	\$0.000	\$0.229		ted Completion nths late:	at NTP:	31-Dec-18
Contingency	\$0.044	\$0.044	\$0.000	\$0.000			Ordor	-13 29
Total	\$1.559	\$1.559	\$0.000	\$1.043		ruction Change (as Percent of Cor		27 NA
PTSID: 0173S	TYPE	: PAVEMENT		Legacy		S Percent of Con		1N <i>F</i>

Legacy

Other as Percent of Construction:

60%

								FFY17
			US F	Route 6 Har	ford Ave			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	08-Sep-17	14-Dec-17	7 21-Dec-18
Design	\$0.600	\$0.600	\$0.000	\$0.493				
Construction	\$5.900	\$5.980	\$0.080	\$4.149	Anticipa	ited Completion	at NTP:	31-May-19
Other	\$2.238	\$2.238	\$0.000	\$1.428		nths late:		-5
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000	% Const	ruction Change	Order:	-24%
Total	\$9.033	\$9.033	\$0.000	\$6.070	Design a	as Percent of Co	nstruction:	10%
PTSID: 0173Z	TYPE	: PAVEMENT	l	Legacy	Other a	s Percent of Con	struction:	37%
			Woodv	ille Road Im	provements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Aug-17	25-Oct-17	7 18-Sep-18
Design	\$0.300	\$0.132	(\$0.168)	\$0.132				
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432	Anticina	ited Completion	at NTP	30-Nov-18
Other	\$1.299	\$0.673	(\$0.625)	\$0.673		nths late:	ac 1 1 11 .	-2
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000	% Const	ruction Change	Order:	-14%
Total	\$5.134	\$3.237	(\$1.897)	\$3.237		as Percent of Co		NA
PTSID: 0165V	TYPE	: PAVEMENT		Legacy		s Percent of Con		28%
STORMWAT	FR							
		High S	Street/Kings	town Road	Stormwater Mi	tigation		
	E	Budget	, ,	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	24-Mar-17	07-Jun-17	
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223	A .a.ti ai.a.a		-+ NTD:	20 N . 47
Other	\$0.374	\$0.132	(\$0.242)	\$0.132	•	ited Completion nths late:	at NIP:	30-Nov-17
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000		ruction Change	Ordor	-2 0%
Total	\$0.715	\$0.453	(\$0.262)	\$0.453		as Percent of Co		44%
PTSID: 0166M	TYPE	: STORMWATE	R [Legacy		s Percent of Con		59%
TAP/OTHER								
TAF/OTTILK	_	_	Bla	ckstone Bik	eway 8C		_	
	F	Budget	2.0	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		07-Sep-17	
Design	\$0.150	\$0.165	\$0.015	\$0.000	Julicaule.			
Construction	\$2.800	\$2.800	\$0.000	\$2.784				
Other	\$1.701	\$1.686	(\$0.015)	\$1.145		ited Completion	at NIP:	31-Oct-19
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		nths late:	Ondon	-12
Total	\$4.791	\$4.791	\$0.000	\$3.930		ruction Change as Percent of Co		2% 6%
PTSID: 0021U	TYPE	: TAP/OTHER	[Legacy	•	s Percent of Con		60%
			Rhoc	deworks Tol			311 40110111	0070
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	05-Dec-16	21-Dec-17	•
Design	\$0.000	\$0.000	\$0.000	(\$0.007)				
Construction	\$41.826	\$45.252	\$3.426	\$31.624	A +! -!	stod Committee	at NED.	20 1 40
Other	\$15.572	\$15.572	\$0.000	\$10.852		ited Completion	at NTP:	30-Jun-19
Contingency	\$4.183	\$0.756	(\$3.426)	\$0.000		nths late:	Ordor	18
Total	\$61.580	\$61.580	\$0.000	\$42.470		ruction Change as Percent of Co		0%
PTSID: 0006A	TYPE	: TAP/OTHER		Legacy		s Percent of Con		34%
					Other a	or creent or con	oti action.	J 1 /0

105%

TRAFFIC								1111
			Coventry -	Local Safety	/ Improvement	s		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000	Anticipa	ted Completion	at NTP:	_30-Sep-1
Other	\$0.200	\$0.453	\$0.253	\$0.383		nths late:		-4
Contingency Total	\$0.030	\$0.045 \$0.519	\$0.015	\$0.000 \$0.383	% Const	ruction Change	Order:	09
	\$0.520		\$0.000			as Percent of Co		N
PTSID: 0025E	TYPE	: TRAFFIC	ļ	Legacy	Other a	s Percent of Con	struction:	
			Cranston -		/ Improvement			
		Budget		Spent		Advertise	NTP	Complete
<u>.</u>	Initial	Projected		To Date	Schedule:	31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.117	\$0.000	\$0.062				
Construction	\$0.530	\$0.530	\$0.000	\$0.491	Anticipa	ted Completion	at NTP:	30-Nov-1
Other Contingency	\$0.236 \$0.050	\$0.239 \$0.047	\$0.003 (\$0.003)	\$0.311 \$0.000	# of mo	nths late:		-1
Total	\$0.030 \$0.933	\$0.047 \$0.933	\$0.003)	\$0.000 \$0.863	% Const	ruction Change	Order:	59
	-		\$0.000		Design a	as Percent of Co	nstruction:	N.
PTSID: 0025F	TYPE	: TRAFFIC		Legacy	Other a	s Percent of Con	struction:	459
			ond Hill Roa		nents at Mendo			
	-	Budget		Spent		Advertise	NTP	Complete
<u>.</u>	Initial		Difference	To Date	Schedule:	15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.260	\$0.000	\$0.224				
Construction	\$1.531	\$1.630	\$0.099 \$0.053	\$1.289	Anticipa	ted Completion	at NTP:	30-Nov-1
Other	\$1.226	\$1.279 \$0.001	\$0.053	\$1.036	# of mo	nths late:		-5
Contingency Total	\$0.153 \$3.170	\$3.170	(\$0.152) \$0.000	\$0.000 \$2.550	% Const	ruction Change	Order:	79
PTSID: 0153T			\$0.000		•	as Percent of Co		N.
P13ID: 01531	ITPE	: TRAFFIC	l	Legacy	Other a	s Percent of Con	struction:	789
			High Friction		reatments 2010			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040			\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532	Anticipa	ted Completion	at NTP:	_31-Jan-1
Other	\$0.653	\$0.661	\$0.008	\$0.084		nths late:		-5
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000	% Const	ruction Change	Order:	09
Total	\$1.308	\$1.308	\$0.000	\$0.643	Design a	as Percent of Co	nstruction:	N.
PTSID: 0025J	TYPE	: TRAFFIC	Į	Legacy	Other a	s Percent of Con	struction:	1149
	HSIF	-Intersection	on Safety Imp	provements	to Route 108 a	t Curtis Corner F	Rd	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.042	\$0.000	\$0.000				
Construction	\$0.700	\$0.706	\$0.006	\$0.668	Anticina	ated Completion	at NTD·	31-Jul-1
Other	\$0.745	\$0.739	(\$0.006)	\$0.449		nths late:	ut IVIII.	-1(
Contingency	\$0.032	\$0.032	\$0.000	\$0.000		ruction Change	Order:	59
Total	\$1.518	\$1.518	\$0.000	\$1.118		as Percent of Co		69
PTSID: 0073Z	TYPE	: TRAFFIC		Legacy	•	s Parcent of Con		1050

Other as Percent of Construction:

36%

								FFY17
	•		: 44/100 Inte	rsection an	d Chepachet Riv		ir C-3E	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159		-		-
Construction	\$1.468	\$1.468	\$0.000	\$1.354	Anticina	ted Completion	at NTD:	31-May-18
Other	\$2.016	\$1.949	(\$0.068)	\$0.872		nths late:	at NIF.	21-May-19
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000		ruction Change	Order:	2%
Total	\$3.889	\$3.889	\$0.000	\$2.385		is Percent of Coi		28%
PTSID: 0061K	TYPE	: TRAFFIC		Legacy	•	Percent of Con		133%
		Intersection	n Safety Impi	rovements	Newport, Warw	rick, Johnston		
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	16-Jan-18	02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.073		•		
Construction	\$1.100	\$1.100	\$0.000	\$0.934	Anticina	tad Camplatian	at NITD:	20 Apr 10
Other	\$0.414	\$0.594	\$0.180	\$0.422	•	ted Completion oths late:	at NTP:	30-Apr-19
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000		ruction Change	Ordor	-6 -4%
Total	\$1.915	\$1.915	\$0.000	\$1.428		ruction change is Is Percent of Co.		-4% 20%
PTSID: 0011D	TYPE	: TRAFFIC		Legacy		S Percent of Con		54%
			State	wide Road		T Crecint or con	struction:	3470
		Budget	State	Spent	Diet 2017	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		21-Nov-17	
Design	\$0.065	\$0.065	\$0.000	\$0.000	Schedule.	20 1109 17	21 1.00 1.	10 1109 10
Construction	\$0.549	\$0.561	\$0.000	\$0.435				
Other	\$0.430	\$0.445	\$0.012	\$0.260		ted Completion	at NTP:	30-Nov-18
Contingency	\$0.055	\$0.445	(\$0.027)	\$0.000		nths late:		-4
Total	\$1.098	\$1.098	\$0.000	\$0.695		ruction Change		-1%
PTSID: 0025P		: TRAFFIC	70.000	Legacy	•	s Percent of Co		12%
1 1315. 00231	11112	IIIAITIC	L	/		Percent of Con	struction:	79%
			Traffic Sign	•	ation, C-3, 2016			
		Budget		Spent		Advertise	NTP	Complete
Desta	Initial		Difference	To Date	Schedule:	22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.310	Anticipa	ted Completion	at NTP:	31-Jul-18
Other	\$0.511	\$0.511	\$0.000	\$0.653	# of mo	nths late:		-1
Contingency Total	\$0.140 \$2.282	\$0.140 \$2.282	\$0.000	\$0.000 \$2.156	% Const	ruction Change	Order:	5%
			\$0.000		Design a	is Percent of Coi	nstruction:	NA
PTSID: 0072J	TYPE	: TRAFFIC		Legacy	Other a	Dorcont of Con	ctruction	260/

Legacy

Other as Percent of Construction:

FFY 2018 PROJECTS Insert A

FFY18

BRIDGE								
			Bridge Grou	p 05 - EGR,	EXE, WAR, WGF	?		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	05-Dec-18	Dec-20
Design	\$1.237	\$1.212	(\$0.025)	\$0.981				
Construction	\$7.300	\$7.500	\$0.200	\$4.435	A 4: -:		-+ NTD:	24 Day 20
Other	\$1.853	\$1.878	\$0.025	\$1.492	# of mor	ted Completion	at NIP:	31-Dec-20
Contingency	\$0.378	\$0.178	(\$0.200)	\$0.000		ruction Change	Ordor	9%
Total	\$10.768	\$10.768	\$0.000	\$6.908		s Percent of Co		16%
PTSID: 0013F	TYPE	: BRIDGE		Legacy	•	Percent of Con		25%
			Brid	dge Group (
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-18	18-Dec-18	31-Aug-20
Design	\$0.819	\$0.819	\$0.000	\$0.652				
Construction	\$7.695	\$7.765	\$0.070	\$6.830	Anticinat	ed Completion	at NTD:	31-May-21
Other	\$1.529	\$1.529	\$0.000	\$1.029	# of mor		at NIF.	-9
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000		ruction Change	Order:	26%
Total	\$10.427	\$10.427	\$0.000	\$8.511		s Percent of Co		11%
PTSID: 0013P	TYPE	: BRIDGE		Legacy		Percent of Con		20%
			Bridge	e Group 09	- CRA, JOH			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Sep-18	05-Dec-18	31-May-20
Design	\$0.998	\$0.998	\$0.000	\$0.882				
Construction	\$2.664	\$2.664	\$0.000	\$2.252	Anticinat	ed Completion	at NTD:	31-May-20
Other	\$0.895	\$0.916	\$0.021	\$0.936	# of mor		at NIF.	0
Contingency	\$0.080	\$0.059	(\$0.021)	\$0.000		ruction Change	Order:	1%
Total	\$4.637	\$4.637	\$0.000	\$4.071		s Percent of Co		37%
PTSID: 0013G	TYPE	: BRIDGE		Legacy	•	Percent of Con		34%
			Bridge	Group 13A	- Rt 146 C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-18	15-Nov-18	15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.756				
Construction	\$3.633	\$4.433	\$0.800	\$3.534	Anticinal	ed Completion	at NTP	31-May-20
Other	\$2.174	\$1.370	(\$0.804)	\$1.032	# of mor		acivii.	-2
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000		ruction Change	Order:	30%
Total	\$7.112	\$6.803	(\$0.309)	\$5.323		s Percent of Co		23%
PTSID: 0013S	TYPE	: BRIDGE		Legacy		Percent of Con		31%
			Bridge	Group 15A	A - East Bay			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	14-Aug-18	29-Oct-18	04-Sep-20
Design	\$1.480	\$1.480	\$0.000	\$1.306				
Construction	\$6.500	\$6.500	\$0.000	\$3.370	Anticinat	ed Completion	at NTP:	31-May-21
Other	\$2.133	\$2.133	\$0.000	\$1.077	# of mor			-9
Contingency	\$0.625	\$0.625	\$0.000	\$0.000		ruction Change	Order:	3%
Total	\$10.738	\$10.738	\$0.000	\$5.752		s Percent of Co		23%
PTSID: 0013U	TYPE	: BRIDGE		Legacy	_	Percent of Con		33%

								FFY18
			Bridge Gro	oup 15B - Ac	quidneck Island			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.394				
Construction	\$5.355	\$5.519	\$0.164	\$3.698	Δnticina	ted Completion	at NTP	31-May-21
Other	\$1.830	\$1.686	(\$0.144)	\$0.668		nths late:	acivii.	0 Nav 21
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000		ruction Change	Order:	2%
Total	\$8.080	\$8.080	\$0.000	\$4.759		is Percent of Co		9%
PTSID: 0015A	TYPE	: BRIDGE	[Legacy		Percent of Con		31%
		В	ridge Group	16T-13 - Wo	oonasquatucket	t Br		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Nov-17	28-Aug-18	02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.426				_
Construction	\$6.700	\$6.700	\$0.000	\$6.358	Anticina	tad Camplation	at NITD.	20 Jun 21
Other	\$2.626	\$2.626	\$0.000	\$0.684		ted Completion oths late:	at NTP:	30-Jun-21
Contingency	\$1.040	\$1.040	\$0.000	\$0.000			Ordon	-12 4%
Total	\$10.816	\$10.816	\$0.000	\$7.467		ruction Change is Percent of Co		7%
PTSID: 0017E	TYPE	: BRIDGE	[Legacy	_	S Percent of Con		39%
			Bridge	Group 35T-	8 - I-295 C-3			
	í.	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284				
Construction	\$10.729	\$10.729	\$0.000	\$6.027				
Other	\$3.381	\$3.381	\$0.000	\$0.780		ted Completion	at NIP:	31-Oct-22
Contingency	\$1.609	\$1.609	\$0.000	\$0.000		nths late:	0	0
Total	\$16.508	\$16.508	\$0.000	\$7.090		ruction Change		0%
PTSID: 0114V	TYPE	: BRIDGE	[Legacy	•	is Percent of Coi S Percent of Con		7% 32%
			Bridge G	Froup 38C - (Geneva Pond		30.000.0111	3270
		Budget	211080	Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444				
Construction	\$2.502	\$2.552	\$0.050	\$2.082	A + : . :		-+ NITD:	24 May 20
Other	\$1.944	\$1.944	\$0.000	\$0.670		ted Completion	at NIP:	31-May-20
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000		nths late:	Oudou	-6
Total	\$5.156	\$5.156	\$0.000	\$3.196		ruction Change		4%
PTSID: 0017G	TYPE	: BRIDGE		Legacy		is Percent of Cor S Percent of Con		20% 76%
			Bridge Grou	n 38T-12 - R	Rt 146 Farnum F		oti decioni.	7 670
		Budget	Dilage Grou	Spent	10 1 41 114111	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Feb-18	14-Jan-19	
Design	\$0.774	\$0.774	\$0.000	\$0.590				
Construction	\$9.980	\$9.980	\$0.000	\$4.515			NITO	20 1 62
Other	\$2.115	\$2.115	\$0.000	\$0.963		ted Completion	at NIP:	30-Jun-22
Contingency	\$1.000	\$1.000	\$0.000	\$0.000		nths late:	Ondo	0
Total	\$13.869	\$13.869	\$0.000	\$6.069		ruction Change		2%
PTSID: 0114J	TYPE	: BRIDGE		Legacy	•	is Percent of Con		8% 21%

Legacy

Other as Percent of Construction:

21%

								FFY18
			Bridge G	Group 46A -	Lafayette Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-18	15-Nov-18	Oct-20
Design	\$0.800	\$0.792	(\$0.008)	\$0.663				-
Construction	\$5.944	\$6.302	\$0.358	\$5.327	Anticina	ted Completion	at NTD:	31-Aug-20
Other	\$1.598	\$1.643	\$0.045	\$1.793		nths late:	at Wii .	2
Contingency	\$0.400	\$0.005	(\$0.395)	\$0.000		ruction Change (Order:	8%
Total	\$8.742	\$8.742	\$0.000	\$7.783		s Percent of Cor		13%
PTSID: 0015B	TYPE	: BRIDGE		Legacy		Percent of Con		26%
			Bridge	Group 48A	- Howard Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	14-Jun-19	Jun-21
Design	\$0.397	\$0.397	\$0.000	\$0.416				
Construction	\$1.664	\$1.664	\$0.000	\$0.701	Anticina	ted Completion	at NTD:	_30-Jun-20
Other	\$0.834	\$0.834	\$0.000	\$0.237		nths late:	at Wir.	12
Contingency	\$0.160	\$0.160	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$3.055	\$3.055	\$0.000	\$1.353		is Percent of Cor		24%
PTSID: 0145Q	TYPE	: BRIDGE		Legacy		Percent of Con		50%
			Bridge	Group 57I	K - Big River			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.268		_		-
Construction	\$2.322	\$2.322	\$0.000	\$2.043	Anticina	tad Camplatian	at NTD.	21 lan 21
Other	\$1.260	\$1.260	\$0.000	\$1.014		ted Completion nths late:	at NTP:	31-Jan-21 -14
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		ruction Change (Order:	2%
Total	\$4.072	\$4.072	\$0.000	\$3.324		is Percent of Cor		NA
PTSID: 0143A	TYPE	: BRIDGE		Legacy	•	Percent of Con		54%
			Bridge G	Group 58B -	Railroad Ave			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.382				
Construction	\$1.702	\$1.702	\$0.000	\$1.646	Anticina	ted Completion	at NTD:	_30-Jun-19
Other	\$1.290	\$1.290	\$0.000	\$0.691		nths late:	at Wii .	-8
Contingency	\$0.077	\$0.077	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$3.569	\$3.569	\$0.000	\$2.719		is Percent of Cor		29%
PTSID: 0201A	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	76%
			Bridge G	Group 58E -	Barbs Hill Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.267				_
Construction	\$1.520	\$1.520	\$0.000	\$1.347	Anticina	ted Completion	at NTP:	_30-Jun-20
Other	\$1.348	\$1.348	\$0.000	\$0.628		nths late:	~~!*!!!	-7
Contingency	\$0.076	\$0.076	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$3.569	\$3.569	\$0.000	\$2.242		is Percent of Cor		41%
PTSID: 0201B	TYPE	: BRIDGE	[Legacy		Percent of Con		89%

PTSID: 0194C									FFY18			
Design				Bridge (Group 59A -	Park Ave RR						
Design S1.040 S1.040 S0.000 S0.711 S0.868 S6.868 S0.000 S0.000 S0.000 S0.000 S0.340 S0.340 S0.340 S0.000 S0.000 W do months late: 0 0 0 W do months late: 0 0 0 W do months late: 0 0 0 0 W do months late: 0 0 0 0 0 0 0 0 0			Budget		Spent		Advertise	NTP	Complete			
Construction Other \$6,868 \$6,868 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,340 \$0,340 \$0,00						Schedule:	30-Apr-18	10-Feb-20	Aug-22			
Other	_				• -							
Solid Sol				•		Anticipa	ted Completion	at NTP:	31-Aug-22			
PTSID: 0194C		•										
PTSID: 0.194C						% Const	ruction Change	Order:	0%			
				\$0.000					15%			
Prioritide Project	PISID: 0194C	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	50%			
				Bridge G	roup 59B - (Centerville Rd						
Design S0.370 S0.370 S0.000 S0.227					Spent							
Sa 808 S4,227 S0,419 S3 388 Anticipated Completion at NTP: 30-Apr-20						Schedule:	29-Dec-17	29-Mar-18	04-Sep-20			
State	_											
Solution						Anticipa	ted Completion	at NTP:	30-Apr-20			
Total		•							4			
PTSID: 0014D			-	• • • • • • • • • • • • • • • • • • • •	-	% Const	ruction Change	Order:	11%			
Design Sudget S				(30.133)		Design a	as Percent of Co	nstruction:	9%			
Design Sudd	P13ID: 0014D	TYPE	: BKIDGE		Legacy	Other as	s Percent of Con	struction:	28%			
Design S0.801 S0.801 S0.000 S0.826 S0.801 S0.000 S0.826 S0.801 S0.801 S0.000 S0.826 S0.801 S0.801 S0.000 S0.826 S0.801 S0.801 S0.000 S0.826 S0.801 S0.801 S0.800 S0.826 S0.800 S1.166 # of months late:	Bridge Group 62T-11 - Louisquisset Pk											
Design		E	Budget		Spent							
Construction Other						Schedule:	23-Mar-18	25-Feb-19	Dec-21			
Statistic Stat	_											
State Stat						Anticipa	ted Completion	at NTP:	31-Dec-21			
Statist		· ·	-									
Sesign Separation Second						% Const	ruction Change	Order:	3%			
Second S				34.880					5%			
Design Sude	P13ID. 0014Z	ITPE	. BRIDGE		Legacy	Other as	s Percent of Con	struction:	19%			
Design			Bri	dge Group 7	5 - Rt 146 Lo	ouisquisset Pk R	Ramp					
Design \$0.775 \$0.791 \$0.016 \$0.658			Budget									
Construction Other \$3.661 \$3.727 \$0.066 \$2.422 (\$0.008) Anticipated Completion at NTP: 30-Nov-20 Other Other \$1.733 \$1.726 (\$0.008) \$0.929 # of months late: -3 Contingency Total \$0.300 \$0.225 (\$0.001) \$4.009 % Construction Change Order: 3% Total Replacement of the Park Avenue Bridge No. 480 Superstructure Replacement of the Park Avenue Bridge No. 480 Superstructure Budget Spent Advertise NTP Complete Initial Projected Difference To Date Schedule: 27-Jul-18 26-Sep-18 Nov-21 Design \$0.789 \$0.789 \$0.000 \$0.527 Schedule: 27-Jul-18 26-Sep-18 Nov-21 Design \$0.789 \$0.789 \$0.000 \$1.892 Anticipated Completion at NTP: 30-Nov-21 Construction \$1.988 \$1.988 \$0.000 \$1.328 4 of months late: 0 Contingency \$0.099 \$0.099 \$			•			Schedule:	24-May-18	07-Aug-18	24-Aug-20			
Other Contingency Contingency Total \$1.733 \$1.726 (\$0.008) \$0.929 Anticipated Completion at NTP: 30-Nov-20 with final projected Solution (\$0.001) \$0.300 \$0.225 (\$0.0075) \$0.000 # of months late: % Construction Change Order: 33% Design as Percent of Construction: 21% Other as Percent of Construction: 46% Replacement of the Park Avenue Bridge No. 480 Superstructure Budget Spent Advertise NTP Complete Initial Projected Initial Projected Difference Construction To Date Schedule: Schedule: 27-Jul-18 26-Sep-18 Nov-21 Design So.789 So.789 So.000 So.527 Construction St.988 St.988 So.000 S	•											
Sign						Anticipa	ted Completion	at NTP:	30-Nov-20			
Schedule: Sche		•	•									
Design South Superstruction Superstruction Superstruction Superstruction Superstructure	• ,					% Const	ruction Change	Order:	3%			
Replacement of the Park Avenue Bridge No. 480 Superstructure Budget Spent Advertise NTP Complete				(\$0.001)		Design a	as Percent of Co	nstruction:	21%			
Design \$0.789 \$0.789 \$0.000 \$0.527	PISID: 016/C	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	46%			
Initial Projected Difference To Date Schedule: 27-Jul-18 26-Sep-18 Nov-21			Replaceme	nt of the Par	k Avenue B	ridge No. 480 Sı	uperstructure					
Design \$0.789 \$0.000 \$0.527 Construction \$1.988 \$1.988 \$0.000 \$1.892 Other \$3.052 \$3.052 \$0.000 \$1.328 Contingency \$0.099 \$0.099 \$0.000 \$0.000 Total \$5.928 \$5.928 \$0.000 \$3.747 Design as Percent of Construction: 40%			Budget		Spent				•			
Construction Other \$1.988 \$1.988 \$0.000 \$1.892 Other \$3.052 \$3.052 \$0.000 \$1.328 Contingency Total \$0.099 \$0.099 \$0.000 \$0.000 \$5.928 \$5.928 \$0.000 \$3.747 Design as Percent of Construction: 40%		Initial		Difference	To Date	Schedule:	27-Jul-18	26-Sep-18	Nov-21			
Other \$3.052 \$3.052 \$0.000 \$1.328 # of months late: 30-NoV-21 Contingency \$0.099 \$0.099 \$0.000	_											
Other \$3.052 \$3.052 \$0.000 \$1.328 # of months late: 0 Contingency \$0.099 \$0.099 \$0.000 \$0.000 \$0.000 % Construction Change Order: 13% Total \$5.928 \$5.928 \$0.000 \$3.747 Design as Percent of Construction: 40%						Anticipa	ted Completion	at NTP:	30-Nov-21			
Contingency \$0.099 \$0.000 \$0		•							0			
Design as Percent of Construction: 40%								Order:	13%			
Other as Percent of Construction: 154%				\$0.000					40%			
	PISID: 01/0B	IYPE	: RKIDGE		Legacy	Other as	s Percent of Con	struction:	154%			

OPERATING											
			2018 Cra	ck Sealing Li	imited Access						
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected		To Date	Schedule:	11-May-18	27-Jul-18	30-Oct-18			
Design	\$0.000	\$0.000	\$0.000	\$0.000							
Construction	\$0.342	\$0.342	\$0.000	\$0.350	Anticipa	ted Completion	at NTP:	_31-Oct-18			
Other	\$0.218	\$0.218	\$0.000	\$0.044		nths late:		0			
Contingency	\$0.040	\$0.040	\$0.000	\$0.000	% Const	ruction Change (Order:	0%			
Total	\$0.600	\$0.600	\$0.000	\$0.394	Design a	is Percent of Con	struction:				
PTSID: 0105C	TYPE	OPERATING	L	Legacy	Other as	s Percent of Cons	struction:	64%			
		2	2018 Crack Se	ealing North	and East Regio	ons					
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected		To Date	Schedule:	22-Dec-17	26-Mar-18	3 05-Sep-18			
Design	\$0.000	\$0.000	\$0.000	\$0.000							
Construction	\$0.666	\$0.666	\$0.000	\$0.584	Anticipa	ted Completion	at NTP:	31-Oct-18			
Other	\$0.251	\$0.251	\$0.000	\$0.062		nths late:		-2			
Contingency	\$0.033	\$0.033 \$0.950	\$0.000	\$0.000	% Const	ruction Change (Order:	0%			
Total	\$0.950		\$0.000	\$0.646	Design a	is Percent of Con	struction:				
PTSID: 0105F	TYPE	: OPERATING		Legacy	Other as	Percent of Cons	struction:	38%			
2018 Crack Sealing South and Central Regions											
		Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	20-Dec-17	08-Mar-18	3 15-Aug-18			
Design	\$0.000	\$0.000	\$0.000	\$0.000							
Construction	\$0.698	\$0.698	\$0.000	\$0.625	Anticipa	ted Completion	at NTP:	_31-Oct-18			
Other	\$0.251	\$0.251	\$0.000	\$0.069		nths late:		-3			
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		ruction Change (Order:	0%			
Total	\$0.982	\$0.982	\$0.000	\$0.694		s Percent of Con		NA			
PTSID: 0105B	TYPE	: OPERATING		Legacy	Other as	Percent of Cons	struction:	36%			
		2018 F	Paver Placed	Elastomerio	Surface Treatr	nent C-1					
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial		Difference	To Date	Schedule:	27-Dec-17	20-Feb-18	3 11-Oct-18			
Design	\$0.000		\$0.000	\$0.000							
Construction	\$1.237	\$1.237	\$0.000	\$1.216	Anticipa	ted Completion	at NTP:	_30-Nov-18			
Other	\$0.339	\$0.339	\$0.000	\$0.211		nths late:		-2			
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change (Order:	-2%			
Total	\$1.651	\$1.651	\$0.000	\$1.427		is Percent of Con					
PTSID: 0105D	ТҮРЕ	: OPERATING		Legacy	Other as	s Percent of Cons	struction:	27%			
		2018 F	Paver Placed	Elastomerio	Surface Treatr	nent C-2					
		Budget		Spent		Advertise	NTP	Complete			
_	Initial	Projected		To Date	Schedule:	25-May-18	02-Aug-18	3 13-Dec-18			
Design	\$0.000	\$0.008	\$0.008	\$0.000							
Construction	\$2.009	\$2.009	\$0.000	\$2.590	Anticipa	ted Completion	at NTP:	30-Nov-18			
Other	\$0.340	\$0.362	\$0.022	\$0.445		nths late:		0			
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000		ruction Change (Order:	29%			
Total	\$2.409	\$2.409	\$0.000	\$3.035	Design a	is Percent of Con	struction:	0%			
PTSID: 0105G	IYPE	: OPERATING		Legacy	Other as	Percent of Cons	struction:	18%			

Sudget	_								FFY18
Design				2018 Rubbe	erized Asph	alt Chip Seal C-1			
Design S0,000 S0,000 S0,000 S1,29 Anticipated Completion at NTP: 30-Jun-15		-							•
Construction S1.427 S1.427 S0.000 S1.429 Anticipated Completion at NTP: 30-Jun-16 S0.007 S0.007 S0.007 S0.000 S0.			•			Schedule:	28-Dec-17	20-Feb-18	3 10-Apr-19
Solidar Sol		-							
Solidar Soli				•		Anticipa	ted Completion	at NTP:	30-Jun-19
State		•	•		•				
PTSID: 0105E									0%
Design				\$0.000					
Design Substitution Substitut	1131B: 0103E	1112	. OF ENATING		Legacy	Other as	Percent of Con	struction:	24%
Design				2018 Rubbe		alt Chip Seal C-2			
Design									•
Sample			•			Schedule:	18-May-18	25-Jul-18	3 24-Jun-19
Other Sol. 402 S	•	-	•	=	-				
Contingency \$0.075 \$0.075 \$0.000 \$0.000 \$1.000 \$1.000 \$2.000 \$2.000 \$2.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$1.716 \$0.000 \$0.00		-		•		Anticipa	ted Completion	at NTP:	30-Jun-19
Schedule: Sche		•	•			# of mor	nths late:		
Design Solution									6%
Salt Storage Facility - Portsmouth Some				\$0.000					
Design Sudget Spent Schedule	F13ID: 0103A	1176	. OF LIVATING		Legacy	Other as	Percent of Con	struction:	26%
Initial				Salt Stor	age Facility	- Portsmouth			
Solid			Budget		Spent		- 10.10.00		•
Construction S1.147 S1.152 S0.005 S1.134 Other S0.307 S0.307 S0.000 S0.121 # of months late:			•			Schedule:	11-Sep-18	04-Feb-19	24-Sep-19
Solid Soli	Design	-							
Substitution Subs				•		Anticipa	ted Completion	at NTP:	_31-Dec-19
St.622 St.622 St.622 St.000 St.331 Design as Percent of Construction: 97%			-		•				-3
PTSID: 0131L TYPE: OPERATING									0%
PAVEMENT I-195 Relocation - C-17 - Waterfront Parks Spent Spent Schedule: 29-Dec-17 30-Mar-18 18-Sep-19 Schedule: 29-Dec-17 30-Mar-18 18-Sep-19 Schedule: 29-Dec-17 30-Mar-18 18-Sep-19 Schedule: Schedule: 29-Dec-17 30-Mar-18 18-Sep-19 Schedule: Schedule: Schedule: 29-Dec-17 30-Mar-18 18-Sep-19 Schedule: Sche				\$0.000	_	_			9%
Design \$0.800 \$0.800 \$0.000 \$0.590 \$0.001 \$0.713 \$0.713 \$0.713 \$0.713 \$0.000 \$0.500 \$0.000 \$0.704 \$0.0012Q Type: PAVEMENT Design \$0.670 \$0.670 \$0.670 \$0.670 \$0.670 \$0.670 \$0.670 \$0.670 \$0.000 \$0.209 \$0.670 \$0.670 \$0.000 \$0.000 \$0.209 \$0.000 \$0.209 \$0.000 \$0.670 \$0.000 \$0.000 \$0.209 \$0.000 \$0.670 \$0.000 \$0.000 \$0.209 \$0.670 \$0.000 \$0.000 \$0.209 \$0.670 \$0.000 \$0.000 \$0.209 \$0.670 \$0.000 \$0.000 \$0.209 \$0.670 \$0.000 \$0.000 \$0.209 \$0.670 \$0.000 \$0.000 \$0.209 \$0.670 \$0.000 \$0.000 \$0.209 \$0.670 \$0.670 \$0.000	1 131B. 0131E	1112	· OI LIVATING	L	Legacy	Other as	Percent of Con	struction:	27%
Note	PAVEMENT								
Initial Projected Difference To Date Schedule: 29-Dec-17 30-Mar-18 18-Sep-19			1	-195 Relocat	tion - C-17 -	Waterfront Par	ks		
Solution			Budget		Spent		Advertise	NTP	Complete
Second Construction		Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	30-Mar-18	18-Sep-19
State	Design								
Solution	Construction			• • •		Anticina	ted Completion	at NTP	31-Aug-19
Solution								acivii.	1
TYPE: PAVEMENT Legacy Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: 13% Other as Percent of Construction: 26%								Order:	-2%
Secondary Sudget Spent Schedule:				\$0.000					13%
Budget Spent Initial Projected Difference To Date Schedule: 26-Sep-18 06-Dec-18 13-Nov-19	PTSID: 0012Q	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	26%
Initial Projected Difference To Date Schedule: 26-Sep-18 06-Dec-18 13-Nov-19				I-195 Re	location - C	:-18 - Gano St			
Design \$0.670 \$0.670 \$0.000 \$0.209 Construction \$1.630 \$1.630 \$0.000 \$1.513 Other \$0.801 \$0.801 \$0.000 \$0.524 Contingency \$0.105 \$0.105 \$0.000 \$0.000 Total \$3.206 \$3.206 \$0.000 \$2.246 DESIGN ON ATTERIS CONTROL TYPE PAYSMENT Theorem.			Budget		Spent				•
Construction \$1.630 \$1.630 \$0.000 \$1.513 Other \$0.801 \$0.801 \$0.000 \$0.524 Contingency \$0.105 \$0.105 \$0.000 \$0.000 Total \$3.206 \$3.206 \$0.000 \$2.246 Design as Percent of Construction: 41%						Schedule:	26-Sep-18	06-Dec-18	3 13-Nov-19
Other \$0.801 \$0.000 \$0.524 Contingency \$0.105 \$0.105 \$0.000 \$0.000 Total \$3.206 \$3.206 \$0.000 \$2.246 Design as Percent of Construction: 41%	Design								
Other \$0.801 \$0.801 \$0.000 \$0.524 # of months late: -8 Contingency \$0.105 \$0.105 \$0.000 \$0.000 # of months late: % Construction Change Order: 7% Design as Percent of Construction: 41%	Construction					Anticina	ted Completion	at NTP:	30-lun-20
Total \$3.206 \$3.206 \$0.000 \$2.246 Design as Percent of Construction: 41%	Other								
Design as Percent of Construction: 41%				•				Order:	7%
DTCID: 0013T TVDF: DAV/FMFNT Lagrange				\$0.000					41%
	PTSID: 0012T	ТҮРЕ	: PAVEMENT		Legacy				49%

								FFY18
		1	Nayatt Rd (R	umstick Rd	l - Washington R	d)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.252				<u>-</u>
Construction	\$2.728	\$2.738	\$0.010	\$2.369	Anticipa	ted Completion	at NTP:	_31-Aug-19
Other	\$0.768	\$0.768	\$0.000	\$0.521		nths late:	ac	0
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000	% Const	ruction Change (Order:	2%
Total	\$3.989	\$3.989	\$0.000	\$3.142		s Percent of Cor		13%
PTSID: 0171D	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	28%
			Railroad St	t (Manville	Hill Rd - Rt 126)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.102				
Construction	\$2.324	\$2.324	\$0.000	\$1.907	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$0.928	\$0.928	\$0.000	\$0.729		nths late:		-6
Contingency	\$0.116	\$0.116	\$0.000	\$0.000	% Const	ruction Change (Order:	-4%
Total	\$3.548	\$3.548	\$0.000	\$2.737		s Percent of Cor		8%
PTSID: 0165J	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	40%
			Rockland Rd	(Central P	k to Danielson P	k)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.055				-
Construction	\$1.395	\$1.395	\$0.000	\$0.896	Anticina	ted Completion	at NTP	31-May-19
Other	\$0.717	\$0.717	\$0.000	\$0.365		nths late:	ac (11) .	-7
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		ruction Change (Order:	2%
Total	\$2.551	\$2.551	\$0.000	\$1.316		s Percent of Cor		22%
PTSID: 0173K	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	51%
		Rt 2	- Reservoir A	ve (Sockan	osset Cross Rd -	Rt 12)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-18	12-Apr-18	14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368				
Construction	\$3.995	\$4.545	\$0.550	\$4.185	Anticipa	ted Completion	at NTP:	_31-Dec-20
Other	\$1.509	\$1.059	(\$0.450)	\$1.003	· ·	nths late:		-25
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000	% Const	ruction Change (Order:	16%
Total PTSID: 0130E	\$6.172	\$6.172	\$0.000	\$5.556	•	s Percent of Cor		10%
P13ID: 0130E	ITPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	23%
		Rt 44	- C-3B (RIDO	T Maint Fa	cility - W. Green	ville Rd)		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	21-Sep-18	18-Dec-18	17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.632				
Construction	\$7.373	\$7.464	\$0.090	\$5.292	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$1.478	\$1.550	\$0.072	\$1.394		nths late:		-8
Contingency Total	\$0.350 \$9.956	\$0.188 \$9.956	(\$0.162)	\$0.000 \$7.317	% Const	ruction Change (Order:	0%
			\$0.000	_		s Percent of Cor		NA
PTSID: 0061A	TYPE	: PAVEMENT	L	Legacy	Other as	Percent of Cons	struction:	21%

								FFY18	
				ord Ave C-2 (Rt 5 - K	(Rt 5 - Killingly				
		Budget	D:((Spent		Advertise 27-Apr-18	NTP 27-Jun-18	Complete 24-Oct-18	
Decima	Initial		Difference	To Date	Schedule:	27-Apr-10	27-Juii-16	24-001-10	
Design	\$0.380 \$1.241	\$0.303 \$1.273	(\$0.077)	\$0.276 \$1.273					
Construction Other	\$1.640	\$1.273	\$0.033 (\$0.480)	\$1.273	Anticipa	ted Completion	at NTP:	30-Nov-18	
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000		nths late:		-1	
Total	\$3.323	\$2.736	(\$0.586)	\$2.736		ruction Change (5%	
PTSID: 0138B		: PAVEMENT	(30.380)			as Percent of Cor		24%	
		. PAVEIVIEINI	L	Legacy	Other as	s Percent of Cons	struction:	91%	
TAP/OTHER	₹	_	Plackste	no Bivor Bi	koway OD 1	_	_		
		Budget	DIACKSIC	Spent	e River Bikeway - 8B-1 Spent Advertise NTP Compl				
	Initial		Difference	To Date	Schedule:		29-Jun-18	•	
Docian	\$0.246	\$0.246	Difference \$0.000	\$0.000	Schedule:	27 1101 10	29 0 dii 10	24 000 13	
Design Construction	\$2.490	\$2.490	\$0.000	\$2.494					
Other	\$1.288	\$1.288	\$0.000	\$0.963		ted Completion	at NTP:	31-Oct-19	
Contingency	\$0.180	\$0.180	\$0.000	\$0.903		nths late:		0	
Total	\$4.203	\$4.203	\$0.000 \$0.000	\$3.457		ruction Change (6%	
PTSID: 0021S		: TAP/OTHER	30.000		_	as Percent of Cor		10%	
P13ID. 00213	ITPE	. TAP/OTHER		Legacy		s Percent of Cons	struction:	52%	
		Dudost	Trest	le Trail Brid	ges - West	A decombine	NTD	Commiste	
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	07-Jun-18	26-Jun-20	
Design	\$0.135	\$0.194	\$0.059	\$0.226					
Construction	\$3.186	\$2.844	(\$0.341)	\$3.142	Anticipa	ted Completion	at NTP:	_31-Oct-20	
Other	\$0.538	\$1.024 \$0.000	\$0.487	\$1.111 \$0.000	# of mo	nths late:		-4	
Contingency Total	\$0.395 \$4.254	\$0.000 \$4.062	(\$0.395) (\$0.191)	\$0.000 \$4.479	% Const	ruction Change (Order:	10%	
			(30.191)		Design as Percent of Construction:			7%	
PTSID: 0026P	TYPE	: TAP/OTHER	L	Legacy	Other as	s Percent of Cons	struction:	36%	
TRAFFIC									
	2018 Roadway Departure Mitigation - C-1 Budget Spent Advertise NTP Comple								
	Budget			Spent				Complete 31-Oct-19	
D	Initial		Difference	To Date	Schedule:	29-Jun-18	01-Oct-18	31-001-19	
Design	\$0.155	\$0.145	(\$0.010)	\$0.120					
Construction Other	\$1.065	\$1.065	\$0.000	\$0.711	Anticipa	ted Completion	at NTP:	31-Dec-19	
	\$0.516 \$0.061	\$0.551 \$0.036	\$0.035 (\$0.025)	\$0.454	# of mo	nths late:		-2	
Contingency Total	\$1.797	\$1.797	\$0.025) \$0.000	\$0.000 \$1.285	% Const	ruction Change (Order:	2%	
			\$0.000		_	as Percent of Cor		14%	
PTSID: 0025S	TYPE	: TRAFFIC	L	Legacy	Other as	s Percent of Cons	struction:	52%	
			Intersection		rovements - Sta		A. = D		
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	24-Aug-18	26-0ct-18	31-Oct-19	
Design	\$0.240	\$0.240	\$0.000	\$0.209					
Construction	\$0.745	\$0.773	\$0.028	\$0.674	Anticipa	ted Completion	at NTP:	31-May-20	
Other	\$0.724	\$0.724	\$0.000	\$0.222		nths late:		-7	
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000		ruction Change (Order:	4%	
Total	\$1.784	\$1.784	\$0.000	\$1.105		as Percent of Cor		31%	
PTSID: 0025K	TYPE	: TRAFFIC		Legacy		Percent of Cons		9.4%	

Other as Percent of Construction:

								FFY18		
Aquidneck Avenue HSIP										
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected		To Date	Schedule:	14-Sep-18	15-Nov-18	8 08-Nov-19		
Design	\$0.550	\$0.570	\$0.020	\$0.509						
Construction	\$0.460	\$0.510	\$0.050	\$0.425	Anticipa	ted Completion	at NTP:	31-May-20		
Other	\$1.155	\$0.595	(\$0.560)	\$0.397		nths late:		-7		
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Order:	3%		
Total	\$2.215	\$1.725	(\$0.490)	\$1.331		as Percent of Co		112%		
PTSID: 0011E	TYPE	: TRAFFIC		Legacy	Other as Percent of Construction:			117%		
Aquidneck Avenue Improvements										
	E	Budget	Spent			Advertise NTP		Complete		
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	23-Feb-18	30-Aug-19		
Design	\$0.445	\$0.464	\$0.020	\$0.383						
Construction	\$1.668	\$1.760	\$0.092	\$1.484	Anticina	ted Completion	at NTP	_31-Dec-19		
Other	\$1.621	\$1.566	(\$0.055)	\$1.090		nths late:	ac ivii.	-4		
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000		ruction Change	Order:	2%		
Total	\$3.817	\$3.817	\$0.000	\$2.957		as Percent of Co		26%		
PTSID: 0076Z	TYPE	: TRAFFIC	[Legacy	_	s Percent of Con		89%		
			HSIP - Rt 1,	S. County N	1edian Guardra	il				
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	14-Nov-18	3 14-May-19		
Design	\$0.050	\$0.047	(\$0.003)	\$0.043		-				
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227	Anticina	ited Completion	at NTD:	31-Jul-19		
Other	\$0.654	\$0.199	(\$0.455)	\$0.202		nths late:	at Wii .	-3		
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000		ruction Change	Order:	1%		
Total	\$3.104	\$2.473	(\$0.630)	\$2.473		as Percent of Co		2%		
PTSID: 0072Z	ТҮРЕ	: TRAFFIC		Legacy	Other as	s Percent of Con	struction:	9%		
		Inter	section Safe	ty Improver	ments 2017 Sta	tewide				
	E	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected		To Date	Schedule:	28-Feb-18	24-May-18	3 05-Sep-19		
Design	\$0.375	\$0.380	\$0.005	\$0.322						
Construction	\$2.092	\$2.102	\$0.010	\$1.870	Anticipa	ted Completion	at NTP:	31-Jul-19		
Other	\$0.930	\$0.925	(\$0.005)	\$0.767		nths late:		1		
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000		ruction Change	Order:	0%		
Total	\$3.507	\$3.507	\$0.000	\$2.958		as Percent of Co		18%		
PTSID: 0025N	TYPE	: TRAFFIC		Legacy	Other as	s Percent of Con	struction:	44%		
Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland										
	Budget Spent				Advertise NTP Complete					
_	Initial	Projected		To Date	Schedule:	30-Mar-18	26-Jun-18	Oct-20		
Design	\$0.650	\$0.771	\$0.121	\$0.583						
Construction	\$7.335	\$7.316	(\$0.019)	\$5.638	Anticina	ted Completion	at NTP:	_31-Oct-20		
Other	\$2.920	\$3.118	\$0.198	\$1.999		nths late:		0		
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000		ruction Change	Order:	2%		
Total	\$11.272	\$11.272	\$0.000	\$8.219		as Percent of Co		11%		
PTSID: 0073X	TYPE	: TRAFFIC		Legacy	_	s Percent of Con		43%		

								FFY18
	li	ntersection	Safety Impro	ovements to	Rt 44 at Smith	field Crossings		
		Budget		Spent		Advertise NTP		Complete
	Initial	Projected		To Date	Schedule:	31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087				
Construction	\$0.630	\$0.630	\$0.000	\$0.628	Δnticina	ted Completion	at NTP	31-May-20
Other	\$0.571	\$0.571	\$0.000	\$0.312		nths late:	ut 1411 .	-7
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		ruction Change	Order:	11%
Total	\$1.345	\$1.345	\$0.000	\$1.028		as Percent of Cor		16%
PTSID: 0025R	TYPE	: TRAFFIC		Legacy		s Percent of Con		91%
			Met	acom Aven	ue - HSIP			
	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-18	29-Oct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.443				
Construction	\$3.000	\$3.100	\$0.100	\$2.417	Δnticina	ted Completion	at NTP	31-May-20
Other	\$1.807	\$1.992	\$0.185	\$1.365		nths late:	ac (VIII .	-3
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000		ruction Change (Order:	2%
Total	\$5.700	\$5.700	\$0.000	\$4.225		s Percent of Cor		20%
PTSID: 0071P	TYPE	: TRAFFIC		Legacy	•	s Percent of Con		64%
Roadway De	parture Mitig	gation - Gua	rdrail and M	ledian Impro	ovements to I-9	5 (Warwick) and	d Rt 146 (N.	Smithfield)
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038		-		
Construction	\$1.600	\$1.600	\$0.000	\$1.554	Anticina	ted Completion	at NTD:	31-May-19
Other	\$0.841	\$0.841	\$0.000	\$0.150		nths late:	at ivii .	-11
Contingency	\$0.086	\$0.086	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$2.587	\$2.587	\$0.000	\$1.743		s Percent of Cor		4%
PTSID: 0025Q	TYPE	: TRAFFIC		Legacy	_	s Percent of Con		53%
	Roadwa	y Departure	Mitigation -	Systemic H	igh Friction Sur	face Treatments	s- 2018	
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025				
Construction	\$0.767	\$0.767	\$0.000	\$0.648	Anticipa	ted Completion	at NTP:	_31-Dec-19
Other	\$0.476	\$0.476	\$0.000	\$0.066		nths late:		-6
Contingency	\$0.040	\$0.040	\$0.000	\$0.000	% Const	ruction Change (Order:	2%
Total	\$1.353	\$1.353	\$0.000	\$0.739	Design a	as Percent of Cor	nstruction:	9%
PTSID: 0091S	ТҮРЕ	: TRAFFIC		Legacy	Other as	s Percent of Con	struction:	62%
			Rt 146 (Guide Signs	- C-1 - North			
Budget				Spent				Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.503	\$0.000	\$0.399				
Construction	\$1.500	\$1.500	\$0.000	\$1.172	Anticina	ted Completion	at NTD·	30-Nov-19
Other	\$1.022	\$1.055	\$0.033	\$0.883		nths late:	at Nir.	30-1104-13
Contingency	\$0.075	\$0.042	(\$0.033)	\$0.000		ruction Change (Order:	2%
Total	\$3.100	\$3.100	\$0.000	\$2.454		is Percent of Cor		34%
PTSID: 0073S	TYPE	: TRAFFIC		Legacy	_	Dorsont of Con		70%

Legacy

Other as Percent of Construction:

70%

								FFY18
			SF	RTS - C-1 (C	ra, Epr)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.636	\$0.080	\$0.604				
Construction	\$1.051	\$1.065	\$0.014	\$1.017	Anticina	ted Completion	at NTD:	31-Mav-19
Other	\$0.504	\$0.428	(\$0.076)	\$0.352	•	iths late:	at NIF.	-6
Contingency	\$0.083	\$0.065	(\$0.018)	\$0.000		ruction Change	Order:	0%
Total	\$2.194	\$2.194	\$0.000	\$1.974		s Percent of Co		60%
PTSID: 0162A	TYPE	: TRAFFIC		Legacy	_	Percent of Con		40%
		S	TC - Allens A	venue at To	erminal and Ern	est		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.089	(\$0.009)	\$0.045				
Construction	\$0.745	\$0.783	\$0.038	\$0.686	Anticina	ted Completion	at NTD:	31-Aug-19
Other	\$0.786	\$0.757	(\$0.029)	\$0.621		iths late:	at NIF.	-3
Contingency	\$0.055	\$0.055	\$0.000	\$0.000		ruction Change	Order:	5%
Total	\$1.684	\$1.684	\$0.000	\$1.352		s Percent of Co		11%
PTSID: 0080H	TYPE	: TRAFFIC		Legacy		Percent of Con		97%
	S	TC - Statew	ide Pedestria	an and Inte	rsection Safety I	mprovements		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.370	\$0.000	\$0.329		-		
Construction	\$1.486	\$1.559	\$0.073	\$1.096	Anticina	tad Camplatian	at NTD:	20 Nov 10
Other	\$0.941	\$0.921	(\$0.020)	\$0.711		ted Completion oths late:	at NIP.	30-Nov-19 0
Contingency	\$0.075	\$0.022	(\$0.053)	\$0.000		ruction Change	Order:	5%
Total	\$2.872	\$2.872	\$0.000	\$2.136		is Percent of Co		24%
PTSID: 0080C	TYPE	: TRAFFIC		Legacy		Percent of Con		59%

FFY 2019 PROJECTS Insert A

FFY19

BRIDGE								
			Brid	dge Group ()1 - PVD			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	03-Jun-19	Sep-22
Design	\$0.865	\$0.885	\$0.020	\$0.692				
Construction	\$9.173	\$15.222	\$6.050	\$3.688	Anticina	tad Camplatian	at NITD:	21 May 22
Other	\$1.898	\$1.971	\$0.073	\$0.856		ted Completion oths late:	at NIP.	31-May-22 4
Contingency	\$0.742	\$0.384	(\$0.358)	\$0.000		ruction Change	Order:	3%
Total	\$12.678	\$18.463	\$5.785	\$5.237		is Percent of Co		6%
PTSID: 0013A	TYPE	: BRIDGE		Legacy		Percent of Con		13%
			Bri	dge Group (03 - I-95			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	21-Oct-19	Jul-22
Design	\$0.798	\$0.798	\$0.000	\$0.740				
Construction	\$10.222	\$10.236	\$0.014	\$3.432	Anticina	ted Completion	at NTP	31-Jul-22
Other	\$2.207	\$2.193	(\$0.014)	\$0.580		nths late:	at ivii.	0
Contingency	\$0.511	\$0.511	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$13.738	\$13.738	\$0.000	\$4.751		is Percent of Co		8%
PTSID: 0013N	TYPE	: BRIDGE		Legacy		Percent of Con		21%
			Bridge G	roup 12A - S	Sandy Bottom			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Jul-19	21-Oct-19	Oct-23
Design	\$0.638	\$0.638	\$0.000	\$0.509				
Construction	\$5.150	\$5.150	\$0.000	\$0.893	Anticina	ted Completion	at NTP	_31-Oct-23
Other	\$2.563	\$2.563	\$0.000	\$0.453		nths late:	at ivii.	0
Contingency	\$0.500	\$0.500	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$8.850	\$8.850	\$0.000	\$1.855		is Percent of Coi		12%
PTSID: 0114W	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	50%
		В	ridge Group	16A - FOS, (GLO, PVD, SCI, S	SMI		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Jun-19	12-Sep-19	Dec-21
Design	\$1.013	\$1.013	\$0.000	\$0.846				
Construction	\$6.040	\$6.282	\$0.242	\$1.436	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$1.194	\$1.208	\$0.014	\$0.578		nths late:		0
Contingency	\$0.305	\$0.049	(\$0.256)	\$0.000	% Const	ruction Change	Order:	5%
Total	\$8.552	\$8.552	\$0.000	\$2.860		is Percent of Coi		16%
PTSID: 0013V	TYPE	: BRIDGE	L	Legacy	Other as	Percent of Con	struction:	19%
			Bridge Gro	up 16B - FO	S, JOH, PVD, SC			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-Sep-19	29-Nov-19	Dec-21
Design	\$0.977	\$0.977	\$0.000	\$0.813				
Construction	\$3.155	\$3.155	\$0.000	\$0.750	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$1.520	\$1.520	\$0.000	\$0.259		nths late:		0
Contingency	\$0.160	\$0.160	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$5.812	\$5.812	\$0.000	\$1.822	Design a	is Percent of Co	nstruction:	31%
PTSID: 0015C	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	48%

								FFY19
		Brid	ge Group 17	- BUR, CUN	1, LIN, NPR, NSI	N, SMI		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Sep-19	06-Dec-19	Apr-22
Design	\$0.700	\$0.700	\$0.000	\$0.480				
Construction	\$3.982	\$3.982	\$0.000	\$0.653	Anticina	ited Completion	at NTD:	_30-Apr-22
Other	\$1.920	\$1.920	\$0.000	\$0.286		nths late:	at NIF.	0
Contingency	\$0.199	\$0.199	\$0.000	\$0.000		ruction Change	Order:	3%
Total	\$6.801	\$6.801	\$0.000	\$1.419		as Percent of Cor		18%
PTSID: 0013W	TYPE	: BRIDGE	[Legacy		s Percent of Con		48%
			Bridge	Group 18B	- EGR, NKS			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-19	09-Aug-19	Sep-21
Design	\$0.379	\$0.379	\$0.000	\$0.266				
Construction	\$2.772	\$2.772	\$0.000	\$0.719	Anticina	tad Camplatian	at NTD:	20 Can 21
Other	\$0.906	\$0.906	\$0.000	\$0.332		ited Completion nths late:	at NIP.	30-Sep-21
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		ruction Change	Ordor	0 2%
Total	\$4.238	\$4.238	\$0.000	\$1.317		as Percent of Cor		14%
PTSID: 0031Y	TYPE	: BRIDGE		Legacy	_	s Percent of Con		33%
			Bridge	e Group 40A	\ - Hawkins			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jun-19	04-Sep-19	Oct-21
Design	\$0.950	\$0.950	\$0.000	\$0.761			_	
Construction	\$2.171	\$2.171	\$0.000	\$0.742				24 0 . 24
Other	\$1.351	\$1.351	\$0.000	\$0.447		ted Completion	at NIP:	31-Oct-21
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		nths late:	Oudou	0
Total	\$4.721	\$4.721	\$0.000	\$1.951		ruction Change (as Percent of Cor		0%
PTSID: 0114X	TYPE	: BRIDGE		Legacy	•	s Percent of Con		44% 62%
			Bridge (Group 40B -	Bath St East			32/1
	E	Budget	J	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	28-Feb-19	14-May-19	Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.321				
Construction	\$2.368	\$2.368	\$0.000	\$1.461	Antining	tod Commistion	at NTD.	21 Dec 20
Other	\$0.738	\$0.853	\$0.115	\$0.702		ited Completion nths late:	at NTP:	31-Dec-20
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000			Ordor	0%
Total	\$3.817	\$3.817	\$0.000	\$2.483		ruction Change (as Percent of Cor		18%
PTSID: 0015D	TYPE	: BRIDGE		Legacy		s Percent of Con		36%
			Bridge (Group 44A -	Silver Creek			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-19	20-Aug-19	Dec-20
Design	\$0.494	\$0.684	\$0.191	\$0.430				
Construction	\$2.586	\$3.147	\$0.561	\$2.401	Anticina	ted Completion	at NTD:	31-Mar-22
Other	\$1.741	\$1.669	(\$0.072)	\$0.938		ited Completion nths late:	at INTP.	-15
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000		nths late: ruction Change (Ordor	42%
Total	\$4.950	\$5.500	\$0.550	\$3.769		as Percent of Cor		22%
PTSID: 2601G	ТҮРЕ	: BRIDGE		Legacy		s Percent of Con		53%

								FFY19
			Bridge	Group 51A	- Rt 37 C-2			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Sep-19	27-Jan-20	May-23
Design	\$6.400	\$6.400	\$0.000	\$3.717				_
Construction	\$57.980	\$58.180	\$0.201	\$7.286	A t.:	+ C - + :	-+ NTD	24 May 22
Other	\$7.066	\$7.066	\$0.000	\$1.328		ted Completion nths late:	at NIP:	31-May-23
Contingency	\$4.500	\$4.300	(\$0.201)	\$0.000		ruction Change	Ordor:	0%
Total	\$75.946	\$75.946	\$0.000	\$12.331		is Percent of Co		11%
PTSID: 2601E	TYPE	BRIDGE		Legacy		s Percent of Con		12%
			Bridge Gro	up 54A - Kin	gston Rd Bridge	e		
	ı	Budget		Spent	0	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$1.065				
Construction	\$14.639	\$14.639	\$0.000	\$4.206	Anticina	tad Camplation	at NTD:	_30-Jun-22
Other	\$3.898	\$3.898	\$0.000	\$1.180		ted Completion nths late:	at MIP.	30-Juli-22 0
Contingency	\$0.888	\$0.888	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$21.325	\$21.325	\$0.000	\$6.451		s Percent of Co		13%
PTSID: 0143C	TYPE	: BRIDGE		Legacy		s Percent of Con		27%
			Bridge	Group 58A	- Division St			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Apr-19	06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.040				
Construction	\$15.661	\$15.706	\$0.045	\$5.391	Anticina	ted Completion	at NTP	_30-Nov-22
Other	\$5.065	\$5.065	\$0.000	\$0.648		nths late:	ac	0
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000		ruction Change	Order:	2%
Total	\$22.949	\$22.949	\$0.000	\$7.078		as Percent of Co		9%
PTSID: 0156D	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	32%
			Bridge	Group 62 -	Manville Br			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	27-Sep-19	04-Feb-20	Dec-21
Design	\$1.200	\$1.200	\$0.000	\$0.734				
Construction	\$7.000	\$7.000	\$0.000	\$0.696	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$2.230	\$2.340	\$0.110	\$0.493		nths late:		0
Contingency	\$0.500	\$0.190	(\$0.310)	\$0.000		ruction Change	Order:	0%
Total	\$10.930	\$10.730	(\$0.200)	\$1.922		s Percent of Co		17%
PTSID: 0014M	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	33%
OPERATING	Ĵ							
			Material	s Lab - Qual	ity Assurance			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	14-Dec-18	15-Apr-19	31-Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.228				
Construction	\$2.900	\$2.900	\$0.000	\$2.553	Anticina	ted Completion	at NTP:	31-Jul-20
Other	\$0.210	\$0.210	\$0.000	(\$0.005)		nths late:		0
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000		ruction Change	Order:	0%
Total	\$3.851	\$3.851	\$0.000	\$2.777		s Percent of Co		18%
PTSID: 9003E	TYPE	: OPERATING		Legacy	•	Dorcont of Con		70/

Other as Percent of Construction:

								FFY19
			Salt Storag	e Facility - I	East Providence			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jul-19	21-Oct-19	Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.097		_		_
Construction	\$2.074	\$2.074	\$0.000	\$1.058	A Lii		-+ NTD:	24 0-+ 20
Other	\$0.471	\$0.471	\$0.000	\$0.067		ted Completion	at NIP:	31-Oct-20
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		nths late:	Oudan.	00/
Total	\$2.762	\$2.762	\$0.000	\$1.222		ruction Change		0%
PTSID: 0131M	TYPE	: OPERATING	[Legacy		s Percent of Co Percent of Cor		6% 23%
PAVEMENT					Other as	T CICCIII OI COI	isti detion.	2370
PAVLIVILIVI		2018	3 Crack Seali	ng South an	d Central Regio	ns C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.422	\$0.000	\$0.360	A . 11.1.	6	LATO	24 0 1 40
Other	\$0.247	\$0.247	\$0.000	\$0.122		ted Completion	at NIP:	31-Oct-19
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		nths late:	O al a	-3
Total	\$0.719	\$0.719	\$0.000	\$0.483		ruction Change		0%
PTSID: 0105H	TYPE	: PAVEMENT		Legacy		s Percent of Co		F00/
						Percent of Cor	istruction:	59%
			19 Crack Sea	ling North a	and East Region			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.681	\$0.681	\$0.000	\$0.530	Anticipa	ted Completion	at NTP:	_31-Oct-19
Other	\$0.242	\$0.242	\$0.000	\$0.082		nths late:		0
Contingency	\$0.100	\$0.100	\$0.000	\$0.000	% Const	ruction Change	Order:	0%
Total	\$1.047	\$1.047	\$0.000	\$0.611		s Percent of Co		4%
PTSID: 2602B	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Cor	struction:	36%
		2019	9 Crack Seali	ng South an	d Central Regio	ns C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.723	\$0.723	\$0.000	\$0.626	Anticina	ted Completion	at NTP:	_31-Oct-19
Other	\$0.226	\$0.226	\$0.000	\$0.082		nths late:	acivii.	0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.047	\$1.047	\$0.000	\$0.708		s Percent of Co		3%
PTSID: 2602C	TYPE	: PAVEMENT		Legacy		Percent of Cor		31%
		2019 F	Paver Placed	Elastomeri	c Surface Treatn	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.824	\$0.110	\$1.545	A	+I C	-+ NITO	24.0 : 42
Other	\$0.335	\$0.337	\$0.002	\$0.270		ted Completion	at NTP:	31-Oct-19
Contingency	\$0.133	\$0.021	(\$0.112)	\$0.000		nths late:	Orden	0
Total	\$2.181	\$2.181	\$0.000	\$1.815		ruction Change		6%
PTSID: 2601D	TYPE	: PAVEMENT		Legacy	_	s Percent of Co		100/

Other as Percent of Construction:

								FFY19
		2019 F	Paver Placed	Elastomeri	c Surface Treatr	ment C-2		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jan-19	01-Apr-19	31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000		-		
Construction	\$2.194	\$3.301	\$1.107	\$2.764	Anticina	ited Completion	at NTP	_31-Oct-19
Other	\$0.557	\$0.390	(\$0.167)	\$0.333		nths late:	acivii.	0
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000		ruction Change	Order:	37%
Total	\$2.971	\$3.691	\$0.720	\$3.097		as Percent of Co		
PTSID: 2601F	TYPE	: PAVEMENT		Legacy		s Percent of Con		12%
		2019 F	Paver Placed	Elastomeri	c Surface Treatr	ment C-3		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-19	04-Jun-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.344	Anticina	ted Completion	at NTD:	31-Oct-19
Other	\$0.280	\$0.359	\$0.079	\$0.323		nths late:	at NIF.	31-OCC-19
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000		ruction Change	Order:	18%
Total	\$1.930	\$1.930	\$0.000	\$1.667		as Percent of Co		1070
PTSID: 2602A	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		23%
			2019 Rub	berized As	phalt Chip Seal			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	14-May-19	0 10-Apr-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.660	\$0.007	\$1.449	Anticina	ited Completion	at NTD:	31-May-20
Other	\$0.249	\$0.273	\$0.024	\$0.202		nths late:	at NIF.	-2
Contingency	\$0.075	\$0.068	(\$0.007)	\$0.000		ruction Change	Order:	1%
Total	\$2.001	\$2.001	\$0.000	\$1.651		as Percent of Co		1,0
PTSID: 2601Z	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	16%
			2019 Rubbe	erized Asph	nalt Chip Seal C-:	1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	28-Mar-19	0 10-Apr-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.166	\$0.034	\$0.988	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$0.288	\$0.255	(\$0.034)	\$0.104	•	nths late:		-2
Contingency	\$0.079	\$0.079	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$1.500	\$1.500	\$0.000	\$1.092		as Percent of Co		
PTSID: 2601C	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	22%
			Bro	ad St Rege	neration			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.802	\$0.137	\$1.484				
Construction	\$12.884	\$13.048	\$0.164	\$2.116	Anticipa	ted Completion	at NTP:	_30-Jun-23
Other	\$3.035	\$2.898	(\$0.137)	\$1.500		nths late:	•	0
Contingency	\$0.644	\$0.480	(\$0.165)	\$0.000		ruction Change	Order:	1%
Total	\$18.228	\$18.228	\$0.000	\$5.100	Design a	as Percent of Co	nstruction:	14%
PTSID: 0004D	TYPE	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	22%

								FFY19
			Central Pk	& Battey N	leetinghouse Ro	1		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.161		-		_
Construction	\$3.277	\$3.277	\$0.000	\$2.549	Anticina	tad Camplatian	at NTD:	20 Jun 20
Other	\$0.831	\$0.796	(\$0.035)	\$0.467		ited Completion nths late:	at NTP.	30-Jun-20 -8
Contingency	\$0.157	\$0.157	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$4.556	\$4.556	\$0.000	\$3.177		as Percent of Cor		10%
PTSID: 0173G	TYPE	: PAVEMENT		Legacy		s Percent of Cons		24%
		Old S	ummit Rd &	Susan Bow	ven Rd (Rt 117 -	Rt 117)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.051				
Construction	\$0.550	\$0.557	\$0.007	\$0.409	Anticina	ted Completion	at NTD:	31-Dec-19
Other	\$0.532	\$0.562	\$0.030	\$0.159		nths late:	at NIF.	-2
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$1.502	\$1.502	\$0.000	\$0.619		as Percent of Cor		51%
PTSID: 0173H	TYPE	: PAVEMENT		Legacy	0	s Percent of Cons		101%
			Old Tow	ver Hill Rd (Rt 108 - Rt 1)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	22-0ct-19	29-Sep-20
Design	\$0.342	\$0.342	\$0.000	\$0.303				
Construction	\$2.239	\$2.250	\$0.011	\$1.017	Anticina	ted Completion	at NTD:	31-May-21
Other	\$1.158	\$1.147	(\$0.011)	\$0.467		nths late:	at Wii .	-8
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$3.915	\$3.915	\$0.000	\$1.787		as Percent of Cor		15%
PTSID: 0055L	ТҮРЕ	: PAVEMENT		Legacy	Other as	s Percent of Cons	struction:	51%
			Pell B	ridge Ramp	os - Phase 1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	27-Sep-19	02-Mar-20	Dec-21
Design	\$1.150	\$1.150	\$0.000	\$0.594				
Construction	\$6.296	\$6.296	\$0.000	\$0.854	Anticipa	ted Completion	at NTP:	31-Dec-21
Other	\$3.021 \$0.495	\$3.021	\$0.000 \$0.000	\$0.471 \$0.000	•	nths late:		0
Contingency Total	\$10.495	\$0.495 \$10.962	\$0.000 \$0.000	\$0.000 \$1.919		ruction Change (0%
PTSID: 0050A		: PAVEMENT	30.000	Legacy	_	as Percent of Cor		18%
11312. 003071	1112		L		•	s Percent of Cons	struction:	48%
			Rt 44 - Taunto	-	1A/114 - Mass S		NTP	Complete
		Budget	D:fforonce	Spent	Cabadula	Advertise 30-Aug-19	17-Dec-19	Complete May-21
Design	Initial \$0.515	\$0.515	Difference \$0.000	To Date \$0.434	Schedule:	50 Hug 15	17 000 10	1107 21
Construction	\$3.043	\$3.043	\$0.000	\$0.434 \$0.962				
Other	\$1.025	\$1.025	\$0.000	\$0.350		ted Completion	at NTP:	31-May-21
Contingency	\$1.025	\$0.175	\$0.000	\$0.000		nths late:		0
Total	\$4.758	\$4.758	\$0.000	\$1.745		ruction Change (0%
PTSID: 0076R		: PAVEMENT		Legacy		as Percent of Cor s Percent of Cons		17% 34%
					Utilet as	s reitellt of Cons	struction.	54%

								FFY19
			Rt (6 - (Rt 102 -	Rt 101)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.325	\$0.000	\$0.250				
Construction	\$6.247	\$6.247	\$0.000	\$5.171				
Other	\$1.190	\$0.990	(\$0.200)	\$0.664		ited Completion	at NIP:	30-Sep-19
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000		nths late:	0	-1
Total	\$8.075	\$7.562	(\$0.512)	\$6.085		ruction Change		0%
PTSID: 0081Y	TYPE	: PAVEMENT		Legacy		as Percent of Co s Percent of Cor		5% 16%
			Rt :	78 (Rt 1 - Co		_	_	
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.408	\$0.013	\$0.369				
Construction	\$3.003	\$3.405	\$0.403	\$2.609	Antining	tad Camanlatian	at NITD.	21 Dec 10
Other	\$0.905	\$0.704	(\$0.201)	\$0.685		ited Completion nths late:	at NIP:	31-Dec-19
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000		ruction Change	Order:	-1 6%
Total	\$4.553	\$4.553	\$0.000	\$3.663		as Percent of Co		12%
PTSID: 0081J	TYPE	: PAVEMENT		Legacy	•	s Percent of Cor		21%
TRAFFIC								
	High F	riction Surfa	ace Treatmei	nt - I-95 Cur	ves Pawtucket,	Route 24, Rout	e 37	
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	17-May-19	18-Jul-19	30-Jun-20
Design	\$0.070	\$0.070	\$0.000	\$0.000				_
Construction	\$1.756	\$1.801	\$0.045	\$1.579	Δnticina	ited Completion	at NTP	31-Jul-20
Other	\$0.510	\$0.465	(\$0.045)	\$0.214		nths late:	at Wii.	-1
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change	Order:	3%
Total	\$2.511	\$2.511	\$0.000	\$1.793		as Percent of Co		4%
PTSID: 0192J	TYPE	: TRAFFIC		Legacy	Other as	s Percent of Cor	struction:	26%
	Roadwa	y Departure	Mitigation -	Non-Freew	ay Roadside Im	provements 20	19 C-1	
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	30-Nov-18	05-Feb-19	27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049				
Construction	\$1.100	\$1.100	\$0.000	\$0.871	Anticipa	ted Completion	at NTP:	_30-Apr-20
Other	\$0.860	\$0.860	\$0.000	\$0.463		nths late:		-5
Contingency	\$0.100	\$0.100	\$0.000	\$0.000	% Const	ruction Change	Order:	-7%
Total	\$2.195	\$2.195	\$0.000	\$1.383	Design a	as Percent of Co	nstruction:	12%
PTSID: 0091T	TYPE	: TRAFFIC		Legacy	Other as	s Percent of Cor	struction:	78%
				SRTS - C-1A	(Bar)			
		Budget		Spent		Advertise	NTP	Complete
5 .	Initial	Projected	Difference	To Date	Schedule:	20-Mar-19	14-May-19	04-Aug-20
Design	\$0.134	\$0.049	(\$0.085)	\$0.000				
Construction	\$0.958	\$1.074	\$0.116	\$0.911	Anticipa	ted Completion	at NTP:	31-Dec-20
Other	\$0.735	\$0.749	\$0.014	\$0.455		nths late:		-5
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000		ruction Change	Order:	9%
Total	\$1.875	\$1.875	\$0.000	\$1.366		as Percent of Co		5%
PTSID: 2601U	IYPE	: TRAFFIC	L	Legacy	Other as	s Percent of Cor	struction:	70%

55%

								FFY19
				SRTS - C-2	(Nar)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	28-Feb-19	28-Jun-19	Jun-21
Design	\$0.560	\$0.573	\$0.013	\$0.521				_
Construction	\$1.296	\$1.304	\$0.008	\$0.788	Anticinat	ed Completion	at NTD:	_30-Jun-21
Other	\$0.565	\$0.566	\$0.001	\$0.205	# of mor		at NIF.	30-Jun-21
Contingency	\$0.060	\$0.039	(\$0.022)	\$0.000		ruction Change	Order:	5%
Total	\$2.481	\$2.481	\$0.000	\$1.514		s Percent of Co		44%
PTSID: 0162G	TYPE	: TRAFFIC		Legacy		Percent of Con		43%
			SR	TS - C-3 (Sn	ni, Wns)			
	E	Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.443	\$0.019	\$0.346				
Construction	\$1.125	\$1.205	\$0.080	\$0.458	Anticinat	ed Completion	at NTD:	_30-Sep-20
Other	\$0.569	\$0.674	\$0.105	\$0.673	# of mor		at NIF.	-3
Contingency	\$0.043	\$0.043	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$2.161	\$2.365	\$0.204	\$1.477		s Percent of Co		37%
PTSID: 0162H	TYPE	: TRAFFIC		Legacy		Percent of Con		56%
			STC Mi	sc Improve	ments 2018			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.500	\$0.000	\$0.415				
Construction	\$1.939	\$1.949	\$0.010	\$1.402	Anticipat	ed Completion	at NTP:	_30-Jun-20
Other	\$0.910	\$0.915	\$0.005	\$0.781	# of mon			-7
Contingency	\$0.096	\$0.081	(\$0.015)	\$0.000	% Constr	uction Change	Order:	0%
Total	\$3.445	\$3.445	\$0.000	\$2.598		s Percent of Coi		26%
PTSID: 0080E	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	47%
			STC Mi	sc Improve	ments 2019			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Sep-19	12-Dec-19	Jun-21
Design	\$0.514	\$0.514	\$0.000	\$0.467				
Construction	\$1.685	\$1.685	\$0.000	\$0.898	Anticipat	ed Completion	at NTP:	_30-Jun-21
Other	\$0.914	\$0.931	\$0.017	\$0.436	# of mor			0
Contingency	\$0.075	\$0.058	(\$0.017)	\$0.000		uction Change	Order:	2%
Total	\$3.188	\$3.188	\$0.000	\$1.802		s Percent of Co		31%
PTSID: 2601H	TYPE	: TRAFFIC		Legacy	•	Dansont of Con		F F 0/

Other as Percent of Construction:

Legacy

TYPE: TRAFFIC

PTSID: 2601H

FFY 2020 PROJECTS Insert A

FFY20

BRIDGE								
			Bridge	Group 43A	- Mohegan			
	E	Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	05-Mar-20	13-Jul-20	Apr-23
Design	\$0.863	\$0.863	\$0.000	\$0.722				
Construction	\$6.036	\$6.036	\$0.000	\$0.000				22.4.22
Other	\$3.361	\$3.361	\$0.000	\$0.131	•	ted Completion	at NIP:	30-Apr-23
Contingency	\$0.302	\$0.302	\$0.000	\$0.000		nths late:	O m al a m .	00/
Total	\$10.562	\$10.562	\$0.000	\$0.853		ruction Change (0% 14%
PTSID: 2601A	TYPE	: BRIDGE		Legacy		is Percent of Cor S Percent of Con		56%
			Bridge	Group 49 -		Trefeelit of com	straction.	30,0
	E	Budget	21146	Spent	110110101011	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	12-Mar-20	Oct-20	Jul-25
Design	NA	\$6.500	NA	\$4.475		•		
Construction	NA	\$65.964	NA	\$0.000	Anticina	tad Camplatian	at NTD:	NIA
Other	NA	\$8.620	NA	\$0.142		ted Completion nths late:	at NIP.	NA
Contingency	NA	\$3.298	NA	\$0.000		ruction Change (Ordor	NA 0%
Total	NA	\$84.382	NA	\$4.617		is Percent of Cor		10%
PTSID: 0017B	TYPE	: BRIDGE	[Legacy		Percent of Con		13%
			Bridge Gr	oup 53 - Un	ion Village RR			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Mar-20	08-Jul-20	Apr-23
Design	\$0.946	\$0.946	\$0.000	\$0.568				
Construction	\$3.426	\$3.426	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	30-Apr-23
Other	\$0.741	\$0.741	\$0.000	\$0.221		nths late:	at NIF.	0
Contingency	\$0.130	\$0.130	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$5.243	\$5.243	\$0.000	\$0.788		is Percent of Cor		28%
PTSID: 0145C	TYPE	: BRIDGE		Legacy	_	Percent of Con		22%
		Bridge	e Group 57T-	·10 - I-195 V	Vashington Nor	th Ph. 2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Apr-20	Oct-20	Aug-25
Design	NA	\$3.175	NA	\$1.776				
Construction	NA	\$53.000	NA	\$0.000	Anticina	ted Completion	at NTD:	NΙΛ
Other	NA	\$8.375	NA	\$0.097		nths late:	at NIF.	NA NA
Contingency	NA	\$5.450	NA	\$0.000		ruction Change (Order:	0%
Total	. NA	\$70.000	NA	\$1.874		is Percent of Cor		6%
PTSID: 2602U	TYPE	: BRIDGE		Legacy		Percent of Con		16%
			Bridge Gro	oup 75T-5 - I	-95 Viaduct NB			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Nov-19	27-Jul-20	Sep-25
Design	\$11.500	\$11.500	\$0.000	\$7.228				
Construction	\$212.000	\$212.000	\$0.000	\$0.000	Anticina	ted Completion	at NTP	_30-Sep-25
Other	\$21.500	\$21.500	\$0.000	\$1.771		nths late:		0
Contingency	\$20.000	\$20.000	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$265.000	\$265.000	\$0.000	\$8.999		is Percent of Cor		5%
PTSID: 0018B	TYPE	: BRIDGE		Legacy	_	Percent of Con		10%

PAVEMENT								FFYZU
			2020 Crack	Sealing Lim	ited Access C-1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	14-Feb-20	04-Jun-20	01-Sep-20
Design	\$0.048	\$0.048	\$0.000	\$0.041				
Construction	\$1.373	\$1.373	\$0.000	\$0.283	Anticipa [.]	ted Completion	at NTP:	30-Nov-20
Other	\$0.528	\$0.528	\$0.000	\$0.106		nths late:		-3
Contingency	\$0.050	\$0.050	\$0.000	\$0.000	% Consti	ruction Change	Order:	0%
Total	\$2.000	\$2.000	\$0.000	\$0.429		s Percent of Cor		4%
PTSID: 2603B	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	38%
			Paver Placed	Elastomerio	Surface Treatn	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	14-Feb-20	09-Apr-20	07-Jul-20
Design	\$0.052	\$0.052	\$0.000	\$0.050				
Construction	\$1.613	\$1.613	\$0.000	\$1.256	Anticipa [.]	ted Completion	at NTP:	_30-Nov-20
Other	\$0.420	\$0.420	\$0.000	\$0.196		nths late:		-5
Contingency	\$0.118	\$0.118	\$0.000	\$0.000		ruction Change	Order:	5%
Total	\$2.203	\$2.203	\$0.000	\$1.502		s Percent of Cor		3%
PTSID: 2602Z	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	26%
			2020 Rubbe	erized Aspha	alt Chip Seal C-1	L		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	18-Feb-20	09-Apr-20	Jun-21
Design	\$0.064	\$0.064	\$0.000	\$0.058				_
Construction	\$1.323	\$1.323	\$0.000	\$0.845	Anticina	ted Completion	at NTD:	_30-Jun-21
Other	\$0.305	\$0.305	\$0.000	\$0.140		nths late:	at Wir.	0
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.792	\$1.792	\$0.000	\$1.042		s Percent of Cor		5%
PTSID: 2603A	TYPE	: PAVEMENT		Legacy	_	Percent of Con		23%
			ADA Impr	ovements t	o Greene Lane			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Nov-19	27-Jan-20	25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.114				
Construction	\$1.455	\$1.455	\$0.000	\$0.202	Anticina	ted Completion	at NTD:	_30-Jun-21
Other	\$0.722	\$0.722	\$0.000	\$0.172		nths late:	at NIF.	-9
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change	Order:	-2%
Total	\$2.527	\$2.527	\$0.000	\$0.488		is Percent of Cor		10%
PTSID: 0078V	TYPE	: PAVEMENT		Legacy		Percent of Con		50%
			Danielson Pk	(Rt 102 - W	est Greenville R	Rd)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-Oct-19	04-Mar-20	25-Sep-20
Design	\$0.255	\$0.255	\$0.000	\$0.218				
Construction	\$4.837	\$4.837	\$0.000	\$3.454	Anticina	ted Completion	at NTP	31-Dec-20
Other	\$1.088	\$1.088	\$0.000	\$0.359		nths late:	WC 1411 1	-3
Contingency	\$0.242	\$0.242	\$0.000	\$0.000		ruction Change	Order:	0%
	CC 434	ĆC 434		64 022	/U CUII3LI	Cirunge '		070
Total PTSID: 0079P	\$6.421	\$6.421	\$0.000	\$4.032		s Percent of Cor	nstruction:	5%

					FI	FY20
			I-95 (Ch	arles St - Lo	onsdale Ave)	
	В	Budget		Spent	Advertise NTP Comple	ete
	Initial	Projected	Difference	To Date	Schedule: 12-Nov-19 13-Feb-20 25-Sep	-20
Design	\$0.372	\$0.372	\$0.000	\$0.274	-	
Construction	\$4.491	\$4.491	\$0.000	\$3.524	Anticipated Completion at NTP: 30-Ju	ın-21
Other	\$3.244	\$1.484	(\$1.760)	\$0.432	# of months late:	-9
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000	% Construction Change Order:	1%
Total	\$8.481	\$6.581	(\$1.900)	\$4.230	Design as Percent of Construction:	8%
PTSID: 0082D	TYPE:	: PAVEMENT		Legacy	Other as Percent of Construction:	33%
		R	t 115 Main S	t. (Rt 116 T	To Jackson Flat Rd.)	
	В	Budget		Spent	Advertise NTP Comple	ete
_	Initial	Projected	Difference	To Date	Schedule: 12-Nov-19 27-Jan-20 Jun	-21
Design	\$0.231	\$0.231	\$0.000	\$0.000		
Construction	\$1.575	\$1.575	\$0.000	\$1.017	Anticipated Completion at NTP: <u>30-Ju</u>	ın-21
Other	\$0.461	\$0.461	\$0.000	\$0.445	# of months late:	0
Contingency	\$0.221	\$0.221	\$0.000	\$0.000	% Construction Change Order:	0%
Total	\$2.488	\$2.488	\$0.000	\$1.462	Design as Percent of Construction:	15%
PTSID: 0173C	TYPE:	: PAVEMENT		Legacy	Other as Percent of Construction:	29%
			Rt 1A, C	old Post Rd	l Charlestown	
	В	Budget		Spent	Advertise NTP Comple	ete
	Initial	Projected	Difference	To Date	Schedule: 03-Jul-20 11-Sep-20 Dec	-20
Design	\$0.163	\$0.163	\$0.000	\$0.154	 	
Construction	\$0.870	\$0.870	\$0.000	\$0.000	Anticipated Completion at NTP: <u>31-De</u>	-c-20
Other	\$0.689	\$0.689	\$0.000	\$0.019	# of months late:	0
Contingency	\$0.050	\$0.050	\$0.000	\$0.000	% Construction Change Order:	0%
Total	\$1.771	\$1.771	\$0.000	\$0.173	Design as Percent of Construction:	19%
PTSID: 0172N	TYPE	: PAVEMENT		Legacy	Other as Percent of Construction:	79%
		Rt 5	- Lambert Li	nd Hwy C-1	1 (Mayfield Ave - I-95)	
_	В	Budget		Spent	Advertise NTP Comple	
	Initial	Projected	Difference	To Date	Schedule: 25-Mar-20 13-Aug-20 Jun	-23
Design	\$1.033	\$1.033	\$0.000	\$0.927		
	\$14.071	\$14.071	\$0.000	\$0.000	Anticipated Completion at NTP:30-Ju	ın-23
Other	\$4.275	\$4.275	\$0.000	\$0.859	# of months late:	0
Contingency	\$0.586	\$0.586	\$0.000	\$0.000	% Construction Change Order:	0%
	\$19.965	\$19.965	\$0.000	\$1.786	Design as Percent of Construction:	7%
PTSID: 0079B	TYPE	: PAVEMENT		Legacy	Other as Percent of Construction:	30%
TRAFFIC						
110 11 10			HSIP - Cross	swalk & Sig	gn Enhancements	
	В	Budget		Spent	Advertise NTP Comple	ete
_	Initial	Projected	Difference	To Date	Schedule: 30-Jun-20 28-Aug-20 Jun	-22
Design	\$0.341	\$0.341	\$0.000	\$0.159		
	T			4		
Construction	\$1.460	\$1.460	\$0.000	\$0.000	Anticipated Completion at NTD: 20 III	เท-วว
Other	\$1.460 \$1.011	\$1.011	\$0.000	\$0.049		ın-22 0
Other Contingency	\$1.460 \$1.011 \$0.080	\$1.011 \$0.080	\$0.000 \$0.000	\$0.049 \$0.000	# of months late:	0
Other	\$1.460 \$1.011 \$0.080 \$2.892	\$1.011	\$0.000	\$0.049		_

Design	Dec-22 0 0% 57% 108%
Initial	Dec-22 0 0% 57% 108% plete un-22 NA NA 0% 13%
Design S0.800 S0.800 S0.000 S0.239 S0.000 S0.000 S0.000 Construction S1.393 S1.393 S0.000 S0.000 S0.000 S0.000 Construction S1.506 S1.506 S0.000 S0.000 S0.000 Work S0.070 S0.070 S0.000 Work S0.070 S0.070 S0.000 Work S0.070 S0.070 S0.000 Work S0.000 S0.000 Work S0.000 Work S0.000 S0.000 S0.000 Work S0.000 S0.000 Work S0.000 S0.000 Work S0.000 S0.000 Work	Dec-22 0 0% 57% 108% plete un-22 NA NA 0% 13%
Construction Other	0 0% 57% 108% plete un-22 NA NA 0% 13%
Other Contingency \$1.506 \$1.506 \$0.000 \$0.000 \$0.000 \$0.000 \$0.070 \$0.070 \$0.000 \$0.000 \$0.000 # of months late: \$0.000 \$0.000 \$0.000 \$0.000 M of months late: \$0.000 \$0.000 \$0.000 # of months late: \$0.000 \$0.000	0 0% 57% 108% plete un-22 NA NA 0% 13%
Sing	0 0% 57% 108% plete un-22 NA NA 0% 13%
Total \$3.767 \$3.767 \$0.000 \$0.250 PTSID: 2603P TYPE: TRAFFIC	57% 108% plete un-22 NA NA 0% 13%
PTSID: 2603P TYPE: TRAFFIC Legacy Design as Percent of Construction: Other as Percent of Construction:	NA NA 0% 13%
HSIP - Intersection Safety - Route 6 Spent Initial Projected Difference To Date Design NA \$0.416 NA \$0.229 Construction NA \$3.117 NA \$0.000 Other NA \$0.294 NA \$0.000 NA \$0.294 NA \$0.000 Solution Solu	plete un-22 NA NA 0% 13%
Na	NA NA 0% 13%
Initial Projected Difference To Date Schedule: 18-Sep-20 Dec-20 Jec-20 Jec-20 Dec-20 Jec-20 Dec-20 Jec-20 Dec-20 Jec-20 Jec-	NA NA 0% 13%
Design NA \$0.416 NA \$0.000 Other NA \$0.947 NA \$0.000 Other NA \$0.294 NA \$0.000 Total NA \$4.774 NA \$0.263 PTSID: 0091U TYPE: TRAFFIC Legacy Design NA \$0.221 NA \$0.156 NA \$0.000 Other NA \$0.294 NA \$0.000 Total Projected Difference To Date Design NA \$0.221 NA \$0.000 Other NA \$0.221 NA \$0.000 Other NA \$0.221 NA \$0.000 Other NA \$0.296 NA \$0.000 Other NA \$0.296 NA \$0.005 Total NA \$1.714 NA \$0.213 PTSID: 0153K TYPE: TRAFFIC Legacy Schedule: Schedule: Schedule: Sch	NA NA 0% 13%
Construction Other NA \$0.947 NA \$0.000 Other NA \$0.947 NA \$0.034 Contingency NA \$0.294 NA \$0.000 NA \$4.774 NA \$0.000 PTSID: 0091U TYPE: TRAFFIC Legacy	NA 0% 13%
Other Contingency NA \$0.947 NA \$0.034 # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction: NA \$0.294 NA \$0.000 # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction: NA \$4.774 NA \$0.263	NA 0% 13%
Contingency Total NA \$0.294 NA \$0.000 NA \$4.774 NA \$0.000 PTSID: 0091U TYPE: TRAFFIC Legacy Legacy Legacy Legacy	NA 0% 13%
Contingency Total NA \$4.774 NA \$0.263 PTSID: 0091U TYPE: TRAFFIC Legacy What sold the specific of the spe	0% 13%
PTSID: 0091U TYPE: TRAFFIC Legacy HSIP - Intersection Safety Improvements - 2020 Budget Spent Initial Projected Difference To Date Design NA \$0.221 NA \$0.187 Construction NA \$1.042 NA \$0.000 Other NA \$0.296 NA \$0.025 Contingency NA \$0.156 NA \$0.000 Total NA \$1.714 NA \$0.213 PTSID: 0153K TYPE: TRAFFIC Legacy Design as Percent of Construction: Other as Percent of Construction:	13%
Construction Cons	
Budget Spent Advertise NTP Communication NA \$0.221 NA \$0.187 Construction NA \$0.225 NA \$0.000 Other NA \$0.296 NA \$0.025 Contingency NA \$0.156 NA \$0.000 Total NA \$1.714 NA \$0.213 PTSID: 0153K TYPE: TRAFFIC Legacy Legacy Legacy Communication Advertise NTP Communication NTP: 25-Aug-20 Nov-20 Descended Nov-20 Descended NTP: Advertise NTP Communication NTP: Schedule: 25-Aug-20 Nov-20 Descended NTP: Provided	
Design NA \$0.221 NA \$0.187 Construction NA \$1.042 NA \$0.000 Other NA \$0.296 NA \$0.005 Contingency NA \$0.156 NA \$0.000 Total NA \$1.714 NA \$0.213 PTSID: 0153K TYPE: TRAFFIC Legacy Schedule: 25-Aug-20 Nov-20 D Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:	
Design NA \$0.221 NA \$0.187 Construction NA \$1.042 NA \$0.000 Other NA \$0.296 NA \$0.025 Contingency NA \$0.156 NA \$0.000 Total NA \$1.714 NA \$0.213 PTSID: 0153K TYPE: TRAFFIC Legacy Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:	plete
Design NA \$0.221 NA \$0.187 Construction NA \$1.042 NA \$0.000 Other NA \$0.296 NA \$0.025 Contingency NA \$0.156 NA \$0.000 Total NA \$1.714 NA \$0.213 PTSID: 0153K TYPE: TRAFFIC Legacy Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:	ec-21
Other NA \$0.296 NA \$0.025 Contingency NA \$0.156 NA \$0.000 Total NA \$1.714 NA \$0.213 PTSID: 0153K TYPE: TRAFFIC Legacy Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:	
Contingency Total PTSID: 0153K NA \$0.296 NA \$0.025 NA \$0.000 Solution NA \$0.025 NA \$0.000 NA \$0.000 Solution NA \$0.013 NA \$0.213 NA \$0.000 NA \$0	NIA
Total NA \$0.156 NA \$0.000 NA \$1.714 NA \$0.213 PTSID: 0153K TYPE: TRAFFIC Legacy % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:	NA NA
PTSID: 0153K TYPE: TRAFFIC Design as Percent of Construction: Other as Percent of Construction:	0%
PTSID: 0153K TYPE: TRAFFIC Legacy Other as Percent of Construction:	21%
HSIP - Roadway Departure Mitigation - 2020	28%
Budget Spent Advertise NTP Com	plete
Initial Projected Difference To Date Schedule: 06-Mar-20 23-Jun-20 M	ay-21
Design \$0.155 \$0.155 \$0.000 \$0.037	
Construction \$2.291 \$2.291 \$0.000 \$0.000	May 21
Other \$0.635 \$0.635 \$0.000 \$0.053 # of months late:	May-21
Contingency \$0.115 \$0.115 \$0.000 \$0.000 % Construction Change Order:	0%
Total \$3.196 \$3.196 \$0.000 Design as Percent of Construction:	7%
PTSID: 2601Y TYPE: TRAFFIC Legacy Other as Percent of Construction:	28%
HSIP - Signalization of Allens Ave. C-5	
Budget Spent Advertise NTP Com	plete
Initial Projected Difference To Date Schedule: 28-Apr-20 07-Jul-20	ec-21
Design \$0.206 \$0.231 \$0.025 \$0.057	
Construction \$3.084 \$3.084 \$0.000 \$0.000 Other \$1.355 \$1.363 \$0.000 \$0.000 Anticipated Completion at NTP: 31-	
Other \$1.255 \$1.263 \$0.008 \$0.248 # of months late:	Dec-21
Contingency \$0.155 \$0.122 (\$0.033) \$0.000 % Construction Change Order	Dec-21
Total \$4.700 \$4.700 \$0.000 Design as Percent of Construction:	0
PTSID: 0070I TYPE: TRAFFIC Legacy Other as Percent of Construction:	Dec-21 0 0% 7%

								0
			STC -	I-295 SB at I	Bald Hill Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-20	Jan-21	May-21
Design	NA	\$0.275	NA	\$0.164				-
Construction	NA	\$1.430	NA	\$0.000	Anticina	stad Camplation	at NITD:	NΙΔ
Other	NA	\$0.530	NA	\$0.017	•	ated Completion and the completion of the completion of the complete comple	at NIP.	NA
Contingency	NA	\$0.050	NA	\$0.000		truction Change (Ordor:	NA OV
Total	NA	\$2.285	NA	\$0.181		as Percent of Cor		0% 19%
PTSID: 2602L	TYP	E: TRAFFIC		Legacy	•	s Percent of Cons		37%

			STC I	mproveme	nts - 2020			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-20	28-Sep-20	Dec-21
Design	\$0.294	\$0.294	\$0.000	\$0.220				
Construction	\$0.974	\$0.974	\$0.000	\$0.000	Anticina	stad Camplation	at NTD	31-Dec-21
Other	\$0.845	\$0.845	\$0.000	\$0.100	•	ited Completion nths late:	I at NIP.	31-Det-21
Contingency	\$0.097	\$0.097	\$0.000	\$0.000			Ordon	00/
Total	\$2.210	\$2.210	\$0.000	\$0.321		ruction Change as Percent of Co		0% 30%
PTSID: 2602M	TYPE	: TRAFFIC		Legacy		s Percent of Cor		87%

FFY 2021 PROJECTS Insert A

FFY21

BRIDGE								
			Bri	dge Group	32 – I-95			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Dec-20	Mar-21	May-24
Design	NA	\$2.360	NA	\$1.958				
Construction	NA	\$32.300	NA	\$0.000	Anticina	tad Camplatian	s+ NTD.	NIA
Other	NA	\$3.950	NA	\$0.165		ted Completion and this late:	HUNIP:	NA
Contingency	NA	\$2.000	NA	\$0.000		ruction Change C)rdor:	NA 0%
Total	NA	\$40.610	NA	\$2.122		is Percent of Con		7%
PTSID: 2603F	TYP	E: BRIDGE		Legacy		Percent of Cons		12%
			Rt	146 Recons	struction			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Dec-20	Sep-21	Aug-26
Design	NA	\$5.800	NA	\$0.083				
Construction	NA	\$120.000	NA	\$0.000	Anticina	ted Completion a	a+ NTD	NΙΛ
Other	NA	\$12.200	NA	\$0.032		nths late:	at INTE.	NA NA
Contingency	NA	\$12.000	NA	\$0.000		ruction Change C	order.	0%
Total	NA	\$150.000	NA	\$0.115		is Percent of Con		5%
PTSID: 2603N	TYP	E: BRIDGE		Legacy	•	Percent of Cons		10%
			Barrington	& Warren E	Bike Path Bridge	S		
		Budget	0	Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Dec-20	Nov-20	Dec-22
Design	NA	\$0.780	NA	\$0.329	Jeneuare.			
Construction	NA	\$7.020	NA	\$0.000				
Other	NA	\$1.820	NA	\$0.018		ted Completion a	at NTP:	NA
Contingency	NA	\$0.780	NA	\$0.000		nths late:		NA
Total	NA	\$10.400	NA	\$0.347		ruction Change C		0%
PTSID: 0188A	TYP	E: BRIDGE		Legacy	•	is Percent of Con S Percent of Cons		11% 26%
			Bridge (Group 04 R	- Huntington	7 - 2 - 3 - 1 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3	er decrern	20,0
		Budget	Driage	Spent	Traintington	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Sep-21	Dec-21	Nov-24
Design	NA		NA	\$0.152	Schedule.			
Construction	NA	\$64.125	NA	\$0.000				
Other	NA	\$18.611	NA	\$0.000		ted Completion a	at NTP:	NA
Contingency	NA	\$7.125	NA	\$0.000		nths late:		NA
Total	NA	\$95.000	NA	\$0.153		ruction Change C		0%
PTSID: 2603M		E: BRIDGE	[Legacy		is Percent of Con Percent of Cons		8% 29%
			Duidaa	Croup F1F		s reitellt of colls	truction.	2976
		Budget	briage	Spent	3 - Rt 37 C-3	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Nov-20	Jun-21	Jun-26
Design	NA	\$3.717	NA	\$0.208	Jenedale.			
Construction	NA	\$63.304	NA	\$0.000				
Other	NA	\$11.480	NA	\$0.055		ted Completion a	at NTP:	NA
Contingency	NA	\$6.500	NA	\$0.000		nths late:		NA
Total	NA	\$85.000	NA	\$0.263		ruction Change C		0%
PTSID: 0013D		E: BRIDGE		Legacy		is Percent of Con		6%
1111111111111		2202	L	01	Other as	Percent of Cons	truction:	18%

								FFY21
			Bridg	e Group 95 -	Rt 4 & 95			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Sep-21	Mar-22	May-25
Design	NA	\$4.875	NA	\$0.150	Schedule.		-	- 1
Construction	NA	\$43.875	NA	\$0.000				
Other	NA	\$11.375	NA	\$0.008		ted Completion a	at NTP:	NA
Contingency	NA	\$4.875	NA	\$0.000		nths late:		NA
Total	NA	\$65.000	NA	\$0.157		ruction Change C		0%
PTSID: 0048I		E: BRIDGE	147.	Legacy		s Percent of Con		11%
F 131D. 00481	111	L. BRIDGE	l	Legacy	Other as	Percent of Cons	truction:	26%
PAVEMENT								
TAVLIVILINI	_	2021 (Crack Spaling	North Sou	th, Central Reg	ions C-1	_	
		Budget	Clack Scalling	Spent	iii, Ceiiti ai Neg	Advertise	NTP	Complete
			D:((Mar-21	Jul-21	Nov-21
Danima	Initial		Difference	To Date	Schedule:	nai zi	Oui Zi	NOV 21
Design	NA	\$0.060	NA	\$0.000				
Construction	NA	\$1.550	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.340	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.050	NA	\$0.000	% Const	ruction Change C	rder:	0%
Total	NA	\$2.000	NA	\$0.000	Design a	s Percent of Con	struction:	4%
PTSID: 2604C	TYP	E: PAVEMENT	L	Legacy	Other as	Percent of Cons	truction:	22%
		2021 F	Paver Placed	Elastomeric	Surface Treatn	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Proiected	Difference	To Date	Schedule:	Mar-21	Jul-21	Nov-21
Design	NA	\$0.065	NA	\$0.000		<u> </u>		•
Construction	NA	\$1.800	NA	\$0.000				
Other	NA	\$0.380	NA	\$0.000		ted Completion a	at NIP:	NA
Contingency	NA	\$0.080	NA	\$0.000		nths late:	\	NA
Total	NA	\$2.325	NA	\$0.000		ruction Change C		0%
PTSID: 2604A	TYP	E: PAVEMENT		Legacy	_	s Percent of Con Percent of Cons		4% 21%
			2024 5 11				truction.	21/0
		n desi	2021 Rubb		alt Chip Seal C-1		NITO	
		Budget		Spent		Advertise Mar-21	NTP Jul-21	Complete Jun-22
D	Initial		Difference		Schedule:	Mar-21	Ju1-21	Jun-22
Design	NA	\$0.060	NA	\$0.000				
Construction	NA	\$1.150	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.270	NA	\$0.000		nths late:		NA
Contingency	NA	\$0.050	NA	\$0.000	% Const	ruction Change C	rder:	0%
Total	NA	\$1.530	NA	\$0.000		s Percent of Con		5%
PTSID: 2604B	TYP	E: PAVEMENT		Legacy	Other as	Percent of Cons	truction:	23%
		Birch S	Swamp & Scl	hoolhouse R	d (Market St - I	.ong Ln)		
		Budget		Spent	_	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Feb-21	Jun-21	Jul-22
Design	NA	\$0.399	NA	\$0.086				
Construction	NA	\$4.100	NA	\$0.000	Anticina	tad Camplatian	+ NTD	N I A
Other	NA	\$1.051	NA	\$0.003		ted Completion and the late:	ILIVIP:	NA
Contingency	NA	\$0.450	NA	\$0.000			rdor:	NA 0%
Total	NA	\$6.000	NA	\$0.088		ruction Change C s Percent of Con		0% 10%
PTSID: 0083R	TYP	E: PAVEMENT		Legacy		Percent of Cons		26%
					Other as	Crecint of Colls	action.	20/0

								FFY21
			Pell B	ridge Ramp	s - Phase 2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Dec-20	Mar-21	Jul-24
Design	NA	\$5.400	NA	\$2.785		_		-
Construction	NA	\$30.200	NA	\$0.004	Δnticina	ted Completion a	at NTD	NA
Other	NA	\$17.776	NA	\$1.043	•	nths late:	at INTE.	NA
Contingency	NA	\$3.000	NA	\$0.000		ruction Change C)rder·	0%
Total	NA	\$56.376	NA	\$3.832		is Percent of Con		18%
PTSID: 0050B	ТҮР	E: PAVEMENT		Legacy	•	s Percent of Cons		59%
STORMWA	TER							
			Rt 1 - P	ost Rd (NKS) - Drainage			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jan-21	May-21	May-23
Design	NA	\$1.348	NA	\$0.568				
Construction	NA	\$7.000	NA	\$0.000	Anticina	ted Completion a	s+ NTD.	NIA
Other	NA	\$3.602	NA	\$0.021	•	ited Completion and this late:	ALINIP.	NA
Contingency	NA	\$0.700	NA	\$0.000		ruction Change C)rdor:	NA 0%
Total	NA	\$12.650	NA	\$0.589		is Percent of Con		19%
PTSID: 2601W	TYP	E: STORMWAT	ER [Legacy	•	S Percent of Cons		51%
TRAFFIC				_				
		HSIP -	Intersection	& Crosswal	ks Central-Sout	h - 2021		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jul-21	Oct-21	Jun-23
Design	NA	\$0.400	NA	\$0.000				
Construction	NA	\$2.900	NA	\$0.000	Anticina	ted Completion a	s+ NTD	NA
Other	NA	\$0.891	NA	\$0.000	•	nths late:	at INIF.	NA NA
Contingency	NA	\$0.350	NA	\$0.000		ruction Change C	ordor:	0%
Total	. NA	\$4.541	NA	\$0.000		is Percent of Con		14%
PTSID: 2603T	TYP	E: TRAFFIC		Legacy		Percent of Cons		31%
		Н	SIP - Roadwa	ay Departur	e Mitigation - 2	021		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	Feb-21	Jun-21	Dec-21
Design	NA	\$0.125	NA	\$0.000				
Construction	NA	\$1.700	NA	\$0.000	Anticina	ted Completion a	at NTP:	NA
Other	NA	\$0.925	NA	\$0.000	•	nths late:		NA
Contingency	NA	\$0.250	NA	\$0.000		ruction Change C)rder·	0%
Total	NA	\$3.000	NA	\$0.000		is Percent of Con		7%
PTSID: 2603S	TYP	E: TRAFFIC		Legacy		Percent of Cons		54%
		li	ntersection S	afety Impro	vements 2019	C-2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Dec-20	Feb-21	Jun-22
Design	NA	\$0.481	NA	\$0.181				
Construction	NA	\$5.200	NA	\$0.000	Anticina	ted Completion	+ NTD	NI A
Other	NA	\$0.501	NA	\$0.079		ted Completion and the late:	at INIF.	NA
Contingency	NA	\$0.080	NA	\$0.000		ruction Change C	order:	NA 0%
Total	NΙΛ	\$6.262	NΙΛ	\$0.25Q	/0 CUIISL	raction change C	nuci.	0%

\$0.259

Legacy

\$6.262

TYPE: TRAFFIC

NA

NA

Total

PTSID: 0025Z

% Construction Change Order:
Design as Percent of Construction:
Other as Percent of Construction:

9%

10%

FFY21

				SRTS - C-4 (Wrn)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Nov-20	Feb-21	Oct-22
Design	NA	\$0.613	NA	\$0.454				-
Construction	NA	\$1.742	NA	\$0.000	Anticinat	ad Camplation	o+ NITD.	NIA
Other	NA	\$0.777	NA	\$0.009	# of mon	ed Completion	at NTP:	NA
Contingency	NA	\$0.191	NA	\$0.000			Oudou	NA
Total	NA	\$3.323	NA	\$0.464		uction Change		0%
PTSID: 0162D	TYP	E: TRAFFIC		Legacy	•	Percent of Cor Percent of Con		35% 45%

Project Summary Lists Insert A

FFY16 Subsequence Subse										
BRIDGE 1131 Airport Connector & Route 2 Bridges (33C & 818)	PTSID	Project Name	Locations	Page		GES	Advertise			Construction Budget (\$M)
BRIDGE D1130 Airport Connector & Route 2 Bridges (53C & 81B) D153E Captron Road Bridge No. 792 (70A) D143B Carcinian Bridges (57F) C1BAREC A.1 1 0 889 1 899 1 809 1 807 1 857 1 857 1 858 1 809 1									,	,
State Stat	FFY:	<u>16</u>								
201538 Capron Road Bridge No. 792 (70A)		_								_
Care	0113U			A-1	2	5				
1988 Central Street Bridge No. 449 (708) MSM	0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0				· · · · ·
1014E Harbor Junction Bridge No. 131 (57E)	0145B		CHA; RIC	A-1	3	0				_
1966 Mussey Brook Bridge No. 380 (56C)	0183B	, ,		A-1	1	0				
10171B Newman Avenue Bridge No. 224 (57D)	0144E		PVD	A-1	1	0				
DOUGH Comment Commen	0166J	. ,			1	0	_			
10143U Pawtucket Area Bridges (53B) PAW A-2 0 1 1015 6 1015	0171B	• , ,			1	0				¥
20143K Pawtucket Avenue Bridge No. 471 (57B) EER A-2 1 0 Max 18	0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR; TIV		0	1				
2012 Providence Area Bridges Nos. 1080, 1082 (56B)		· , ,			0	1				ΨΟ
Sep	0143K	Pawtucket Avenue Bridge No. 471 (57B)			1	0				
2012 Namp El Bridge No. 1083 (56A)	0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	_			7 \$2.1
D118A Slaterwille Stone Arch Bridge No. 273 (70C) NSM A-3 0 1 Sep-16 San-17 Sep-19 S8.1	0012R	Providence River Pedestrian Bridge	PVD		0	0				
South County Freeway Bridge No. 686 (52A) MAR	0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1				Ψ0.0
Mart	0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16			
Sept Power	0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16			¥
Marting Mart	0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE; RIC	A-4	2	0				
PAVEMENT 0172C 1R Improvements to Smith Street 0172C 1R Improvements 0172C 1R Improvement	0009N	Washington Bridge North No. 700 (57A T - J)	EPR; PVD	A-4	1	0	Sep-16	Feb-1		¥ . = . •
PAVEMENT 0172C 1R Improvements to Smith Street PVD A-6 O 0 Sep-16 Jan-17 S3.4 Jan-17 S4.2 SKS A-6 O 0 Mar-16 Jun-16 Aug-17 S4.2 S4.3 S4.3 S4.4 S4.5 S4.6 O 0 Mar-16 Jun-16 S4.6 S4.6 S4.6 O 0 Mar-16 Jun-16 S4.6 S4.6 S4.7 S4.7 S4.8 S4.8 S4.7 S4.8 S4.7 S4.8 S4.8 S4.7 S4.8 S4.	0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP; RIC	A-4	2	0	Aug-16	Aug-1	7 Dec-1	\$1.7
D172C 1R Improvements to Smith Street PVD A-6 0 0 Sep-16 Jan-17 Dec-17 \$3.4					17	13				\$98
20165X High Street & Kingstown Road Improvements SKS A-6 0 0 0 Mar-16 Jun-16 Aug-17 \$4.2	PAV	EMENT								_
195 Resurfacing (Elmwood Avenue to Eddy St) PVD A-6 0 0 Sep-16 Dec-16 Nov-17 \$3.6	0172C	1R Improvements to Smith Street	PVD	A-6	0	0	Sep-16	Jan-1	7 Dec-1	7 \$3.4
Providence - Downtown Improvements, C-3	0165X	High Street & Kingstown Road Improvements	SKS	A-6	0	0	Mar-16	Jun-1	6 Aug-1	7 \$4.2
BUR A-7 0 0 Oct-15 Mar-16 Nov-16 \$2.7	0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-6	0	0	Sep-16	Dec-1	Nov-1	7 \$3.6
Nove 138 Improvements	0078U	Providence - Downtown Improvements, C-3	PVD	A-7	0	0	Mar-16	Jul-1	Dec-1	7 \$2.6
Statewide Resurfacing C-2, 2017** CRA; HOP; NSM; F A-7 0 0 Sep-16 Jan-17 Nov-17 \$2.3	0076N	Route 107 1R Improvements	BUR	A-7	0	0	Oct-15	Mar-1	Nov-1	\$2.7
Sep-18 S	0139H	Route 138 Improvements	SKS	A-7	0	0	Jul-16	Sep-1	Nov-1	\$0.6
TRAFFIC 0153P Bridge End Treatments - HSIP STATEWIDE 0153P Bridge End Treatments - STC 0153P Bridge End Treatments - STC 0153P Bridge End Treatments - STC 0153P Bridge End Treatments - HSIP STATEWIDE	0055K	Statewide Resurfacing C-2, 2017**	CRA; HOP; NSM; P OR; RIC; WAR	A-7	0	0	Sep-16	Jan-1	7 Nov-1	7 \$2.3
TRAFFIC 0153P Bridge End Treatments - HSIP STATEWIDE A-8 0 0 May-16 Aug-16 Jul-17 \$1.7 0091K Coronado Road Pedestrian Enhancements WAR A-8 0 0 Jan-16 May-16 May-17 \$2.3 0102J East Bay/South, C-6 - STC STATEWIDE A-8 0 0 Jan-16 May-16 May-17 \$0.8 0153R Memorial Blvd. & Francis Street Improvements PVD A-8 0 0 Dec-15 Mar-16 Jun-17 \$1.6 0071V Mineral Spring Avenue HSIP NPR A-9 0 0 Jan-16 May-16 Jun-17 \$1.6 0080D Pedestrian and Intersection Safety Improvements - STC wit BAR; PRI; JOH; N A-9 0 0 Sep-16 Dec-16 Oct-17 \$1.3 0153N Route 102 & Route 117 Improvements - Roundabout COV; SCI; WGR A-9 0 0 Sep-16 May-17 Aug-18 \$2.6 0116S Statewide LED Retrofit Project STATEWIDE STATEWIDE A-9 0 0 Mar-16 Jun-16 Apr-17 \$1.0 0072K Traffic Signal Optimization, C-2 STATEWIDE WAR A-10 0 0 May-16 Aug-16 Jun-17 \$1.0 \$1.0 Tun-17 \$1.2	0007F	Two Mile Corner Reconstruction	MID	A-7	0	0	Jan-16	Apr-1	Sep-1	8 \$8.4
0153P Bridge End Treatments - HSIP STATEWIDE A-8 0 0 0 May-16 Aug-16 Jul-17 \$1.7 0091K Coronado Road Pedestrian Enhancements WAR A-8 0 0 0 Jan-16 May-16 May-17 \$2.3 0102J East Bay/South, C-6 - STC STATEWIDE A-8 0 0 0 Jan-16 May-16 Dec-16 \$0.8 0153R Memorial Blvd. & Francis Street Improvements PVD A-8 0 0 0 Jan-16 May-16 Jun-17 \$1.6 0071V Mineral Spring Avenue HSIP NPR A-9 0 0 Jan-16 May-16 Jun-17 \$2.1 0080D Pedestrian and Intersection Safety Improvements - STC with Statewide Intersection Safety Improvements - STC with Statewide LED Retrofit Project STATEWIDE A-9 0 0 Sep-16 May-17 Aug-18 \$2.6 0116S Statewide LED Retrofit Project STATEWIDE A-9 0 0 Dec-15 Jul-16 Oct-17 \$4.0 0072K Traffic Signal Optimization, C-2 STATEWIDE A-9 0 0 May-16 Jun-16 Apr-17 \$1.0 0071T Warwick - HSIP WAR A-10 0 0 May-16 Aug-16 Jun-17 \$0.5 TAP/OTHER 0021R Blackstone River Bikeway - Segment 1A PVD <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td>					0	0				
May	TRAI	FFIC								_
Dig	0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-1	Jul-1	7 \$1.7
D153R Memorial Blvd. & Francis Street Improvements PVD A-8 0 0 Dec-15 Mar-16 Jun-17 \$1.6	0091K	Coronado Road Pedestrian Enhancements	WAR	A-8	0	0	Jan-16	May-1	6 May-1	7 \$2.3
0071V Mineral Spring Avenue HSIP NPR A-9 0 0 Jan-16 May-16 Jun-17 \$2.1 0080D Pedestrian and Intersection Safety Improvements - STC wit AR; PVD; WAR; WS T BAR; BRI; JOH; N A-9 0 0 0 Dec-16 Oct-17 \$1.3 0153N Route 102 & Route 117 Improvements - Roundabout T COV; SCI; WGR A-9 0 0 Dec-16 Dec-16 Oct-17 \$4.0 0116S Statewide LED Retrofit Project Statewide LED Retrofit Project Statewide A-9 0 0 Dec-15 Jul-16 Oct-17 \$4.0 0072K Traffic Signal Optimization, C-2 STATEWIDE A-9 0 0 Mar-16 Jun-16 Apr-17 \$1.0 0071T Warnick - HSIP WAR A-10 0 0 May-16 Jun-17 \$0.5 TAP/OTHER 0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jul-16 Jun-17 \$1.2	0102J	East Bay/South, C-6 - STC	STATEWIDE	A-8	0	0	Jan-16	May-1	6 Dec-1	\$0.8
0080D Pedestrian and Intersection Safety Improvements - STC wit AR; PVD; WAR; WS T BAR; BRI; JOH; N A-9 A-9 A-9 AR; PVD; WAR; WS T 0 0 0 Sep-16 AR; PVD; WAR; WS T Dec-16 AR; PVD; WAR; WS T 0 0 0 Sep-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; PVD; WAR; WAR; WS T 0 0 0 MAr-16 AR; PVD; WAR; WAR; WAR; WAR; PV	0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-8	0	0	Dec-15	Mar-1	Jun-1	7 \$1.6
AR; PVD; WAR; WS T 0153N Route 102 & Route 117 Improvements - Roundabout COV; SCI; WGR A-9 0 0 Sep-16 May-17 Aug-18 \$2.6 0116S Statewide LED Retrofit Project STATEWIDE A-9 0 0 Dec-15 Jul-16 Oct-17 \$4.0 0072K Traffic Signal Optimization, C-2 STATEWIDE A-9 0 0 Mar-16 Jun-16 Apr-17 \$1.0 0071T Warwick - HSIP WAR A-10 0 0 May-16 Aug-16 Jun-17 \$0.5 TAP/OTHER 0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jul-16 Jun-17 \$1.2	0071V	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-1	Jun-1	7 \$2.1
0116S Statewide LED Retrofit Project STATEWIDE A-9 0 0 Dec-15 Jul-16 Oct-17 \$4.0 0072K Traffic Signal Optimization, C-2 STATEWIDE A-9 0 0 Mar-16 Jun-16 Apr-17 \$1.0 0071T Warwick - HSIP WAR A-10 0 0 May-16 Aug-16 Jun-17 \$0.5 TAP/OTHER 0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jul-16 Jun-17 \$1.2	0080D	Pedestrian and Intersection Safety Improvements - STC wit	AR; PVD; WAR; WS	A-9	0	0	Sep-16	Dec-1	0ct-1	7 \$1.3
0116S Statewide LED Retrofit Project STATEWIDE A-9 0 0 Dec-15 Jul-16 Oct-17 \$4.0 0072K Traffic Signal Optimization, C-2 STATEWIDE A-9 0 0 Mar-16 Jun-16 Apr-17 \$1.0 0071T Warwick - HSIP WAR A-10 0 0 May-16 Aug-16 Jun-17 \$0.5 TAP/OTHER 0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jul-16 Jun-17 \$1.2	0153N	Route 102 & Route 117 Improvements - Roundabout	COV; SCI; WGR	A-9	0	0	Sep-16	May-1	7 Aug-1	\$2.6
0072K Traffic Signal Optimization, C-2 STATEWIDE A-9 0 0 Mar-16 Jun-16 Apr-17 \$1.0 0071T Warwick - HSIP WAR A-10 0 0 May-16 Aug-16 Jun-17 \$0.5 TAP/OTHER 0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jul-16 Jun-17 \$1.2		·	STATEWIDE							
0071T Warwick - HSIP WAR A-10 0 0 May-16 Jun-17 \$0.5 0 0 \$18 TAP/OTHER 0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jul-16 Jun-17 \$1.2		•	STATEWIDE							
TAP/OTHER 0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jul-16 Jun-17 \$1.2			WAR							
0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jun-17 \$1.2				•		-				
0021R Blackstone River Bikeway - Segment 1A PVD A-8 0 0 Mar-16 Jun-17 \$1.2	TAP	OTHER								
0 0 \$1	_		PVD	A-8	0	0	Mar-16	Jul-1	Jun-1	7 \$1.2
					0	0				\$1

PTSID	Project Name	Locations	Page	BRIDGES		Schedule	Construction
	,			R P	Advertise	NTP Sub	Complete Budget (\$M)
OPEF	RATING						
0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0 0	Mar-16	Jun-16	Sep-16 \$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0 0	Mar-16	Jun-16	Sep-16 \$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0 0	Mar-16	Jun-16	Sep-16 \$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS;RIC	A-5	0 0	Mar-16	Jun-16	Sep-16 \$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0 0	Nov-15	Mar-16	May-17 \$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM; GLO; HOP	A-5	0 0	Mar-16	May-16	May-17 \$1.2
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-5	0 0	Mar-16	May-16	Oct-17 \$2.1
	Statewide Pavement Striping - Limited Access, 2016-2017	BAR; CRA; CUM; E GR; EPR; EXE; HC P; JAM; JOH; LIN ; NKS; NPR; NPT; NSM; PAW; POR; E VD; RIC; SMI; TI V; WAR; WES; WGF ; WST		0 0	Mar-16	Jun-16	Nov-17 \$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0 0	Mar-16	Jun-16	Oct-17 \$1.7
				0 0			\$16
Numbe	r of In design Advertised In Construction Co	mplete Total		17 13			\$160
Project	s: 0 0 1	45 46					

TSID	Project Name	Locations	Page	BRIDG R P	iES	Advertise	Schedule NTP	Sub Complete B	onstruction udget (\$M
FY:	<u>17</u>								
BRID		DIG				17		0 1 00	4 - 0
	Baker Pines Bridge No. 593 Central RI Bridges - Group 12 (29 Bridges)	RIC CHA; COV; CRA; F GR; HOP; PVD; RI C; WAR; WGR; WST		1 0 1	0 29	May-17 Sep-17	Feb-18 Jan-18		\$7.0 \$6.0
114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-1	Aug-20	\$16.4
	Hope Valley Bridges (69D)	COV; FOS; HOP; F		0	5	Jul-17	Oct-1		\$2.
143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-18	Aug-19	\$13.
	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-18		\$12.8
	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-18		\$34.
	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-18		\$19.
	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-12	4	0	Sep-17	Mar-18		\$21.
	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-18		\$19.
	Oxford Street Bridge No. 653 (2T)	PVD	A-12	1	0	Aug-17	Feb-18		\$8.9
016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-1		\$7.2
027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-1		\$268.
013L	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-18		\$7.4
		ЈОН	A-13	1	0	Sep-17	Jan-18		\$1.
014F	Simmonsville Bridge No. 326 (57C)	WGR	A-13 A-14	1	-	Aug-17	Oct-1		φ1. \$12.
	Victory Highway Bridge No. 589 (71)	HOP; RIC	A-14 A-14	1	0	Apr-17	Jan-18		
114N	Wood River Valley Bridge No. 404, I-95 North & South (7T	1101,1110	A-14	40	0 37	API II	oan i	Aug 20	\$12. \$46 9
PAV	EMENT								Ψ.00
	1 R Improvements to Winsor Avenue	JOH;SCI	A-16	0	0	Sep-17	Jan-18	Jul-18	\$1.
007C	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-1	Dec-18	\$6.
	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-1	7 Oct-18	\$7.
082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-1	Sep-18	\$3.
	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-18	Aug-18	\$5.
	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-18	Dec-18	\$3.
	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-1	Nov-17	\$4.
	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-1	7 Oct-18	\$5.
	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-1	May-18	\$4.
	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-1	Dec-17	\$0.
	US Route 6 Hartford Ave	JOH;SCI	A-18	0	0	Sep-17	Dec-1	Dec-18	\$6.
	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-1	Sep-18	\$2.
				0	0				\$49
RAI	FFIC								
025E	Coventry - Local Safety Improvements	COV	A-19	0	0	May-17	Sep-1		\$0.
025F	Cranston - Local Safety Improvements	CRA	A-19	0	0	Aug-17	Nov-1		\$0.
153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-19	0	0	Sep-17	Jan-18		\$1.
025J	High Friction Surface Treatments 2016	STATEWIDE	A-19	0	0	Jan-17	Apr-1	Sep-17	\$0.
073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-19	0	0	Sep-17	Jan-18	Sep-18	\$0.
061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-20	0	0	Jan-17	Mar-1	May-18	\$1.
011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-20	0	0	Sep-17	Jan-18	Nov-18	\$1.
025P	Statewide Road Diet 2017	STATEWIDE	A-20	0	0	Aug-17	Nov-1	Aug-18	\$0.
072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0	Feb-17	May-1	Jun-18	\$1.
				0	0				\$8

TSID	Project Name	Locations	Page	BRID			Schedule		nstruction
.0.2	. reject tame			RI	0	Advertise	NTP	Sub Complete Bu	ıdget (\$M)
ΓΑΡ	OTHER								
021U	Blackstone Bikeway 8C	NSM; WNS	A-18	0	0	Jun-17	Sep-17	Nov-18	\$2.8
006A	Rhodeworks Toll Facilities	STATEWIDE	A-18	0	0	Dec-16	Dec-17	Dec-20	\$45.3
				0	0				\$48
TOI	RMWATER								
	High Street/Kingstown Road Stormwater Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
)PEI	RATING								
	2017 Crack Sealing Limited Access	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	7 Oct-17	\$0.6
086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN;RIC;SKS;T IV	A-15	0	0	Apr-17	Jun-17	Dec-17	\$1.2
)86X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; H OP; SCI; SKS	A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0
073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; G LO; LIN; NPR; NS M; PAW; SMI; WNS		0	0	Feb-17	May-17	Oct-18	\$1.8
201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-15	7	18	May-17	Jul-17	May-19	\$5.3
073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
lumb	er of In design Advertised In Construction	Complete Total		47	55				\$589
rojec	ts: 0 0 6	43 49							

PTSID	Project Name	Locations	Page	BRIDGES R P	Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY ₂	<u>18</u>							
BRID	OGE							
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-21	0 6	Sep-18	Dec-18	Dec-20	\$7.5
0013P	Bridge Group 06 - PVD	PVD	A-21	0 7	Sep-18	Dec-18	Aug-20	\$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0 9	Sep-18	Dec-18	May-20	\$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0 7	Aug-18	Nov-18	Apr-20	\$4.4
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0 18	Aug-18	Oct-18	Sep-20	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; N SH; POR; TIV	A-22	0 20	Sep-18	Nov-18	May-21	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1 0	Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2 0	Nov-17	Oct-18	Oct-22	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1 0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0 2	Feb-18	Jan-19	Jun-22	
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1 0	Aug-18	Nov-18	0ct-20	
	Bridge Group 48A - Howard Rd	CUM	A-23	1 0	Sep-18	Jun-19	Jun-21	
0143A	-	WGR	A-23	0 1	Nov-17	Mar-18	Dec-19	
0201A		BUR	A-23	1 0	Oct-17	Jan-18	Nov-18	
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1 0	Jul-18	Sep-18	Dec-19	
0194C		CRA	A-24	1 0	Apr-18	Feb-20		
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1 0	Dec-17	Mar-18	Sep-20	_
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1 0	Mar-18	Feb-19		¥ ··-
	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-24	1 0	May-18	Aug-18	-	
	Replacement of the Park Avenue Bridge No. 480 Superstru		A-24	1 0	Jul-18	Sep-18		
01700	replacement of the Fank Avenue Bhage No. 400 Supersta		7 7	13 70		±		\$110
D Δ\/I	EMENT							Vv
	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0 0	Dec-17	Mar-18	Sep-19	\$6.1
	I-195 Relocation - C-18 - Gano St	PVD	A-26	0 0	Sep-18	Dec-18		
	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-27	0 0	May-18	Sep-18		7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0 0	Mar-18	Jun-18		¥ —··
	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0 0	Mar-18	Jun-18		7
	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0 0	Jan-18	Apr-18		
	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-27	0 0	Sep-18	Dec-18		
	,	JOH			Apr-18	Jun-18		ψ1.0
01300	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	0011	A-28	0 0 0 0	Apr 10	ouii io	000 10	\$1.3 \$27
TRAF	EEIC			0 0				ΨΖΙ
	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA		0 0	Jun-18	Oct-18	Oct-19	\$1.1
0025K	2018 Intersection Safety Improvements - Statewide	R EGR; EPR; LIN; F VD; WAR	A-28	0 0	Aug-18	Oct-18	Oct-19	\$0.8
0011F	Aquidneck Avenue HSIP	MID	A-29	0 0	Sep-18	Nov-18	Nov-19	\$0.5
	Aguidneck Avenue Improvements	MID	A-29	0 0	Dec-17	Feb-18		
	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0 0	Sep-18	Nov-18		
	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W		0 0	Feb-18	May-18		
	• •	AR		0 0				- '
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-29	0 0	Mar-18	Jun-18		Ψ1.0
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-30	0 0	Jul-18	Oct-18	Oct-19	\$0.6
0071P	Metacom Avenue - HSIP	BRI;WRN	A-30	0 0	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-30	0 0	Oct-17	Feb-18	Jul-18	\$1.6
	•							

TSID	Project Name	Locations	Page	BRID			Schedule		nstruction
	4			R P		Advertise	NTP	Sub Complete Bu	ıdget (\$M
0091S	Roadway Departure Mitigation - Systemic High Friction Sur	CRA;GLO	A-30	0	0	Jun-18	Aug-18	Jul-19	\$0.8
073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Jan-20	\$1.5
)162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-31	0	0	Mar-18	Jun-18	Dec-18	\$1.1
H0800	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; J AM; LCM; LIN; TI V; WAR; WST	A-31	0	0	Jun-18	Sep-18	Dec-19	\$1.6
				0	0				\$27
ГАР/	OTHER								
0021S	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Jun-20	\$2.8
				0	0				\$5
OPE	RATING								
)105C	2018 Crack Sealing Limited Access	STATEWIDE	A-25	0	0	May-18	Jul-18	Oct-18	\$0.3
)105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
)105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
)105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; W ST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
)105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; S CI; WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; F OS; GLO; SCI	A-26	0	0	Dec-17	Feb-18	Apr-19	\$1.4
105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; S CI; SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$9
Numbe	er of In design Advertised In Construction Co	mplete Total		13	70				\$178

		Locations	Dago	BRIDG	EC		Schodulo	,	Construction
PTSID	Project Name	Locations	Page	R P	363	Advertise	Schedule NTP		Construction Budget (\$M)
FFY1	<u>19</u>								
BRID	GF								
	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-1	9 Sep-22	\$15.2
	Bridge Group 03 - I-95	PAW	A-32	0	11	Aug-19	Oct-19	9 Jul-22	\$10.2
	Bridge Group 12A - Sandy Bottom	COV	A-32	1	0	Jul-19	Oct-19	9 Oct-23	\$5.2
	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-32	1	13	Jun-19	Sep-1	9 Dec-21	
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S	A-32	0	15	Sep-19	Nov-1	Dec-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-33	0	16	Sep-19	Dec-1	9 Apr-22	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-33	0	11	May-19	Aug-1	9 Sep-21	\$2.8
	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Sep-1	9 Oct-21	
	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-1	9 Dec-20	
	Bridge Group 44A - Silver Creek	BRI	A-33	1	0	Apr-19	Aug-1	9 Dec-20	
	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20) May-23	
	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-1	9 Jun-22	
	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Aug-1	9 Nov-22	
	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Feb-2	Dec-21	
	3			12	82				\$150
PAVI	EMENT								
	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-35	0	0	Jan-19	May-1	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Aug-1	Oct-19	\$0.7
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Jun-1	Oct-19	\$0.7
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-35	0	0	Jan-19	Apr-1	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-36	0	0	Jan-19	Apr-1	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-36	0	0	Mar-19	Jun-1	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-36	0	0	Mar-19	May-1	Apr-20	\$1.7
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR;GLO;SCI	A-36	0	0	Jan-19	Mar-1	Apr-20	\$1.2
0004D	Broad St Regeneration	CFA; CUM; PAW	A-36	0	0	Aug-19	Dec-19	Jun-23	\$13.0
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-1	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-37	0	0	Oct-18	Jan-19	9 Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-37	0	0	Aug-19	Oct-19	Sep-20	\$2.3
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-37	0	0	Sep-19	Mar-20	Dec-21	\$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-37	0	0	Aug-19	Dec-19	9 May-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-38	0	0	Nov-18	Jan-19	Aug-19	\$6.2
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-38	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$49
TRAF	FIC								_
	High Friction Surface Treatment - I-95 Curves Pawtucket, R		A-38	0	0	May-19	Jul-1		Ψ1.0
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-38	0	0	Nov-18	Feb-1		Ψ
	SRTS - C-1A (Bar)	BAR	A-38	0	0	Mar-19	May-1		\$1.1
0162G	SRTS - C-2 (Nar)	NAR	A-39	0	0	Feb-19	Jun-1	9 Jun-21	Ψσ
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-39	0	0	Mar-19	May-1		\$1.2
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-39	0	0	Oct-18	Jan-1	Dec-19	\$1.9

PTSID Project N	ame			Loc	ations	Page	BRID			Schedule		Construction
							R F	,	Advertise	NTP	Sub Complete	Budget (\$M)
2601H STC Misc	Improvement	s 2019		COV;EP OH;LIN M;POR; ;WGR	;NPR;N	S	0	0	Sep-19	Dec-1	9 Jun-2	1 \$1.7
							0	0				\$10
OPERATING	ì											
9003E Materials	Lab - Quality	Assurance		PVD		A-34	0	0	Dec-18	Apr-1	9 Jul-2	0 \$2.9
0131M Salt Stora	0131M Salt Storage Facility - East Providence					A-35	0	0	Jul-19	Oct-1	9 Oct-2	0 \$2.1
							0	0				\$5
Number of	In design	Advertised	In Construction	Complete	Total		12	82				\$215
Projects:	0	0	20	19	39							

PTSID	Project Name	Locations	Page	BRID(R P		Advertise	Schedule NTP	Sub Complete E	onstruction Budget (\$M)
FY2	<u>20</u>								
BRID	GE							_	
2601A	Bridge Group 43A - Mohegan	BUR	A-40	1	0	Mar-20	Jul-20	Apr-23	\$6.0
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-40	3	0	Mar-20	Oct-20	Jul-25	\$66.0
0145C	Bridge Group 53 - Union Village RR	NSM	A-40	1	0	Mar-20	Jul-20	Apr-23	\$3.4
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	EPR; PVD	A-40	3	0	Apr-20	Oct-20	Aug-25	\$53.0
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-40	6	5	Nov-19	Jul-20	Sep-25	\$212.0
				14	5				\$340
PAVE	EMENT								
.603B	2020 Crack Sealing Limited Access C-1	CRA;EXE;HOP;P VD;RIC;WES;WG R	A-41	0	0	Feb-20	Jun-20	Sep-20	\$1.4
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; W ST	A-41	0	0	Feb-20	Apr-20	Jul-20	\$1.6
.603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; S CI	A-41	0	0	Feb-20	Apr-20	Jun-21	\$1.3
078V	ADA Improvements to Greene Lane	MID	A-41	0	0	Nov-19	Jan-20	Sep-20	\$1.5
079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-41	0	0	Oct-19	Mar-20	Sep-20	\$4.8
082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-42	0	0	Nov-19	Feb-20	Sep-20	\$4.5
)173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	LCM	A-42	0	0	Nov-19	Jan-20	Jun-21	\$1.6
)172N	Rt 1A, Old Post Rd Charlestown		A-42	0	0	Jul-20	Sep-20	Dec-20	\$0.9
079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-42	1	0	Mar-20	Aug-20	Jun-23	\$14.1
				1	0				\$32
ΓRAF	FIC								
	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; R IC; WGR	A-42	0	0	Jun-20	Aug-20	Jun-22	\$1.5
603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; N PT; PVD; WRN; WS T	A-43	0	0	May-20	Aug-20	Dec-22	\$1.4
091U	HSIP - Intersection Safety - Route 6	FOS;SCI	A-43	0	0	Sep-20	Dec-20	Jun-22	\$3.1
	HSIP - Intersection Safety Improvements - 2020	PVD	A-43	0	0	Aug-20	Nov-20	Dec-21	\$1.0
	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-43	0	0	Mar-20	Jun-20	May-21	
	HSIP - Signalization of Allens Ave. C-5	PVD	A-43	0	0	Apr-20	Jul-20	Dec-21	
	STC – I-295 SB at Bald Hill Rd	WAR	A-44	0	0	Sep-20	Jan-21	- L May-21	
	STC Improvements - 2020	NAR; NKS; NPR	A-44	0	0	Jul-20	Sep-20	_	
			7. 11	0	0			_	\$15
Numbe	er of In design Advertised In Construction C	Complete Total		15	5				\$387
Project	•.	5 22			-				7307

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP Su	ub Complete B	onstruction Budget (\$M)
FFY2	<u>!1</u>								
BRID									
2603F	Bridge Group 32 – I-95	CRA; PVD	A-45	2	2	Dec-20	Mar-21	May-24	\$32.3
2603N	Rt 146 Reconstruction	LIN; NPR; NSM; P VD	A-45	1	4	Dec-20	Sep-21	Aug-26	\$120.0
0188A	Barrington & Warren Bike Path Bridges	BAR; WRN	A-45	2	0	Dec-20	Nov-20	Dec-22	\$7.0
	Bridge Group 04_R - Huntington	CRA; PVD	A-45	6	0	Sep-21	Dec-21	Nov-24	\$64.1
0013D	Bridge Group 51B - Rt 37 C-3	CRA	A-45	5	1	Nov-20	Jun-21	Jun-26	\$63.3
00481	Bridge Group 95 - Rt 4 & 95	EGR; WAR; WST	A-46	0	0	Sep-21	Mar-22	May-25	\$43.9
				16	7				\$331
PAVI	EMENT								
2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-46	0	0	Mar-21	Jul-21	Nov-21	\$1.6
2604A	2021 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-46	0	0	Mar-21	Jul-21	Nov-21	\$1.8
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-46	0	0	Mar-21	Jul-21	Jun-22	\$1.2
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-46	0	0	Feb-21	Jun-21	Jul-22	\$4.1
0050B	Pell Bridge Ramps - Phase 2	NPT	A-47	0	3	Dec-20	Mar-21	Jul-24	\$30.2
				0	3				\$39
TRAF	FIC								
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	COV; HOP; NKS; S KS; WAR; WES	A-47	0	0	Jul-21	Oct-21	Jun-23	\$2.9
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA;LIN;SMI;W AR	A-47	0	0	Feb-21	Jun-21	Dec-21	\$1.7
0025Z	Intersection Safety Improvements 2019 C-2	EPR; PVD; BAR; J OH	A-47	0	0	Dec-20	Feb-21	Jun-22	\$5.2
0162D	SRTS - C-4 (Wrn)	WRN	A-48	0	0	Nov-20	Feb-21	Oct-22	\$1.7
				0	0				\$12
STOF	RMWATER								
	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-47	0	0	Jan-21	May-21	May-23	\$7.0
	· · · · · · · · · · · · · · · · · · ·			0	0				\$7
Number Project		Complete Total 0 16		16	10				\$388

Changes from Last Quarter Insert A

Schedule Changes Since Last Quarter Last Current

	_	Last	Current		
	Milestone	Quarter	Quarter	+/-	Comments
In I	Design				
2603F	Bridge Group 32 – I-95				Schedule changes due to available funding
	Advertise	8/31/2020	12/31/2020	-122	
	NTP	11/30/2020			
	Substantially Complete	8/31/2022			
025Z	Intersection Safety Improver				Delay due to project re-scope in coordination with the city
	Advertise	9/30/2020		-92	,
	NTP	11/30/2020			
	Substantially Complete	5/31/2022			
050B	Pell Bridge Ramps - Phase 2				Project delay due to continuing coordination efforts with the stakeholders
	Advertise	8/31/2020	12/31/2020	-122	, ,
162D	SRTS - C-4 (Wrn)				This bridge project is a composite bridge, which is the first of its kind. The project
	. ,				required additional permitting which resulted in the project delay.
	Advertise	8/31/2020	11/30/2020	-91	
Adv	vertised				
	Bridge Group 49 - Henderso	n			Delay due to extended permitting review. Substantial Completion adjusted to reflect
	Bridge Group 40 Tichlacioo				revised schedule.
	NTP	8/31/2020	10/31/2020	-61	
	Substantially Complete	8/31/2024			
602U	Bridge Group 57T-10 - I-195				Administrative delay in procurement process.
-	NTP	8/31/2020		-61	, , , , , , , , , , , , , , , , ,
091U	HSIP - Intersection Safety - F				Delay due to piloting a new eProcurement System
	Advertise	7/31/2020	9/18/2020	-49	, ,
	NTP	10/31/2020			
153K	HSIP - Intersection Safety Im				Achieved Advertisement
	Advertise	8/31/2020		6	
In (Construction				
	Bridge Group 43A - Mohegai	n			Accelerated NTP
	NTP	8/31/2020	7/13/2020	49	, localistical IIII
601G	Bridge Group 44A - Silver Cr		1,10,2020		Adjusted Substantial Completion to reflect the revised schedule due to differing site
•					conditions and additional traffic safety requirements
				455	yy
	Substantially Complete	3/31/2022	12/31/2020		
015B	Substantially Complete Bridge Group 46A - Lafayette	3/31/2022 e Rd	12/31/2020		Delay due to work being combined with adjacent project
015B	Bridge Group 46A - Lafayette) -61	Delay due to work being combined with adjacent project
	Bridge Group 46A - Lafayette Substantially Complete	e Rd 8/31/2020		-61	
	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Vill	e Rd 8/31/2020 age RR	10/31/2020		Delay due to work being combined with adjacent project Achieved NTP
145C	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Villa NTP	8/31/2020 age RR 7/31/2020	10/31/2020		Achieved NTP
145C	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Vill	e Rd 8/31/2020 age RR 7/31/2020 aduct NB	10/31/2020 7/8/2020	23	, , , ,
145C	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP	8/31/2020 age RR 7/31/2020	10/31/2020 7/8/2020 7/27/2020	23	Achieved NTP
145C 018B	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026	10/31/2020 7/8/2020 7/27/2020	23	Achieved NTP
145C 018B	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements	7/8/2020 7/8/2020 7/27/2020 9/30/2025	23 0 4 5 426	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule
145C 018B 091P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020	23 0 4 5 426	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule
145C 018B 091P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020	23 0 4 5 426	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP
145C 018B 091P 603P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020	23 0 4 5 426	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP
145C 018B 091P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Villa NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allens	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020	23 0 4 5 426 0 64	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP
145C 018B 091P 603P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Villa NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allens	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5 8/31/2020	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020 7/7/2020	23 24 5 426 2 64 2 139 2 55	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP Accelerated NTP
145C 018B 091P 603P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Villa NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allens	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5 8/31/2020	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020 7/7/2020	23 24 5 426 2 64 2 139 2 55	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP Accelerated NTP
145C 018B 091P 603P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allene NTP I-95 North & South Bridges a	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5 8/31/2020 at Toll Gate Rd	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020 7/7/2020 pad Nos. 683	23 4 4 426 64 139 55 6, 684 (5T - C)	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP Accelerated NTP Adjusted Substantial Completion to reflect revised schedule due to project resources
145C 018B 0991P 0700 1114P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allens NTP I-95 North & South Bridges a	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5 8/31/2020 at Toll Gate Ro	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020 7/7/2020 pad Nos. 683	23 4 4 426 64 139 55 6, 684 (5T - C)	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP Accelerated NTP Adjusted Substantial Completion to reflect revised schedule due to project resources not allocated appropriately.
145C 018B 091P 603P 070I	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allene NTP I-95 North & South Bridges a	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5 8/31/2020 at Toll Gate Ro	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020 7/7/2020 pad Nos. 683	23 4 4 426 64 139 55 6, 684 (5T - C)	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP Accelerated NTP Adjusted Substantial Completion to reflect revised schedule due to project resources
1145C 018B 091P 603P 070I	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Ville NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allens NTP I-95 North & South Bridges a	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5 8/31/2020 at Toll Gate Ro	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020 7/7/2020 coad Nos. 683	23 4 426 64 139 55 684 (5T - C)	Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP Accelerated NTP Adjusted Substantial Completion to reflect revised schedule due to project resources not allocated appropriately. Achieved Advertisement, accelerated NTP and adjusted Substantial Completion to
145C 018B 091P 603P 070I 114P	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Villa NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allens NTP I-95 North & South Bridges a Substantially Complete Rt 1A, Old Post Rd Charlesto	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5 8/31/2020 at Toll Gate Ro	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020 7/7/2020 coad Nos. 683 11/30/2020	23 4 4 426 64 139 55 684 (5T - C)	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP Accelerated NTP Adjusted Substantial Completion to reflect revised schedule due to project resources not allocated appropriately. Achieved Advertisement, accelerated NTP and adjusted Substantial Completion to
0145C 0018B 0091P 0091P 0070I	Bridge Group 46A - Lafayette Substantially Complete Bridge Group 53 - Union Villa NTP Bridge Group 75T-5 - I-95 Via NTP Substantially Complete HSIP - Crosswalk & Sign Enl NTP HSIP - Crosswalk & Signal In NTP HSIP - Signalization of Allena NTP I-95 North & South Bridges a Substantially Complete Rt 1A, Old Post Rd Charlesto	e Rd 8/31/2020 age RR 7/31/2020 aduct NB 7/31/2020 11/30/2026 hancements 10/31/2020 mprovements 12/31/2020 s Ave. C-5 8/31/2020 at Toll Gate Ro 9/30/2020 own 7/31/2020	10/31/2020 7/8/2020 7/27/2020 9/30/2025 8/28/2020 2020 8/14/2020 7/7/2020 coad Nos. 683 11/30/2020	23 4 4 426 64 139 55 684 (5T - C) -61	Achieved NTP Achieved NTP and adjusted Substantial Completion to reflect the revised schedule Accelerated NTP Accelerated NTP Accelerated NTP Adjusted Substantial Completion to reflect revised schedule due to project resources not allocated appropriately. Achieved Advertisement, accelerated NTP and adjusted Substantial Completion to

Schedule Changes Since Last Quarter Last Current

Milestone Quarter Quarter +/-

NTP 9/30/2020 8/13/2020 48

6/30/2023 Substantially Complete 5/31/2023

Co	mplete			
2603B	2020 Crack Sealing Limited A	ccess C-1		Accelerated Completion
	Substantially Complete	11/30/2020	9/1/2020	00
2602Z	2020 Paver Placed Elastomer	ic Surface Tre	atment C-1	Accelerated Completion
	Substantially Complete	11/30/2020	7/7/2020 14	<mark>16</mark>
0078V	ADA Improvements to Greene	Lane		Accelerated Completion
	Substantially Complete	6/30/2021	9/25/2020 27	78
0013P	Bridge Group 06 - PVD			Accelerated Completion
	Substantially Complete	5/31/2021	8/31/2020 27	
0013U	Bridge Group 15A - East Bay			Accelerated Completion
	Substantially Complete	5/31/2021	9/4/2020 26	
0017E	Bridge Group 16T-13 - Woona	isquatucket B		Accelerated Completion
	Substantially Complete	6/30/2021	7/2/2020 36	-
0014D	Bridge Group 59B - Centervill	e Rd		Delay due to due to added Third Party work activity and differing site conditions to
				girders
0.10=0	Substantially Complete	8/31/2020	9/4/2020	4
0167C	Bridge Group 75 - Rt 146 Loui			Accelerated Completion
04440	Substantially Complete	11/30/2020		9 <mark>8</mark>
01145	Cumberland I-295 Corridor Br			Achieved Completion
00700	Substantially Complete	8/31/2020	8/18/2020 1	Applicated Completion
00/9P	Danielson Pk (Rt 102 - West G	•	0/05/0000	Accelerated Completion
044411	Substantially Complete	12/31/2020	9/25/2020	Accelerated Consulation
01140	I-295 Bridges Contract 2	E12410004	7/24/2020 20	Accelerated Completion
กกอวก	Substantially Complete I-95 (Charles St - Lonsdale Av	5/31/2021	7/31/2020 30	Accelerated Completion
UU02D	•	6/30/2021	9/25/2020 27	·
00551	Substantially Complete Old Tower Hill Rd (Rt 108 - Rt		9/25/2020 21	Accelerated Completion
UUJJL	Substantially Complete	5/31/2021	9/29/2020 24	<u> </u>
260111	SRTS - C-1A (Bar)	3/3 1/202 1	3/23/2020 24	Accelerated Completion
20010	Substantially Complete	12/31/2020	8/4/2020 14	<u> </u>
0162H	SRTS - C-3 (Smi, Wns)	12/3 1/2020	0/4/2020	Accelerated Completion
UIUZII	Substantially Complete	9/30/2020	7/9/2020	3
0026P	Trestle Trail Bridges - West	3/30/2020	11312020	Accelerated Completion
JULUI	Substantially Complete	10/31/2020	6/26/2020 12	·
0168C	Victory Highway Bridge No. 5		5,20,2020 TE	Accelerated Completion
3.000	Substantially Complete	9/30/2021	7/24/2020 43	·
	Cabolaillaily Complete	3/00/2021	1,2 1,2020	

Comments

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
In Des	<u>sign</u>				
0025Z	Intersection Safety Improvements 2019 C-2	\$2.327	\$6.262	\$3.935	Budget change due to re-scope in coordination with the city
Subtot	tal			\$3.935	
<u>Adver</u>	<u>tised</u>				
0017B	Bridge Group 49 - Henderson	\$88.485	\$84.382	(\$4.103)	Adjusted to reflect actual bid price.
Subtot	tal			(\$4.103)	
In Cor	<u>nstruction</u>				
2601A	Bridge Group 43A - Mohegan	\$8.201	\$10.562	\$2.361	Revised for NTP budget and to reflect a change in scope - replacement instead of preservation.
2601G	Bridge Group 44A - Silver Creek	\$4.950	\$5.500	\$0.550	Budget changes due to differing site conditions and additional traffic safety requirements
0014M	Bridge Group 62 - Manville Br	\$10.930	\$10.730	(\$0.200)	Data entry error corrected
0091P	HSIP - Crosswalk & Sign Enhancements	\$2.339	\$2.892	\$0.553	Revised for NTP budget
2603P	HSIP - Crosswalk & Signal Improvements 2020	\$3.800	\$3.767	(\$0.033)	Revised for NTP budget
0172N	Rt 1A, Old Post Rd Charlestown	\$2.502	\$1.771	(\$0.731)	Revised for NTP budget
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	\$15.996	\$19.965	\$3.969	Revised for NTP budget
Subto	tal			\$6.469	
<u>Comp</u>	<u>lete</u>				
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	\$2.971	\$3.691	\$0.720	Adjusted to reflect revised project cost due to changes in scope.
0153E	Capron Road Bridge No. 792 (70A)	\$4.056	\$3.670	(\$0.386)	Revised for project closeout
0081Y	Rt 6 - (Rt 102 - Rt 101)	\$8.074	\$7.562	(\$0.512)	Revised for project closeout
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	\$3.323	\$2.736	(\$0.587)	Revised for project closeout
0162H	SRTS - C-3 (Smi, Wns)	\$2.161	\$2.365	\$0.204	Budget increase due to additional costs incurred in readvertising
0026P	Trestle Trail Bridges - West	\$4.036	\$4.062	\$0.026	Budget change due to differing site conditions at culvert replacement
Subtot	tal			(\$0.535)	
Total				\$5.766	

Index of Projects by Municipality Insert A

Index of Projects by Municipality

PTSID	Project Name	Туре	Appendix
BARRING	TON		
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-45
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-47
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-27
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
BRISTOL			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
BURRILLV	/ILLE		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-40
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-23
0076N	Route 107 1R Improvements	PAVEMENT	A-7
CENTRAL	FALLS		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0004D	Broad St Regeneration	PAVEMENT	A-36
CHARLEST			
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0172N	Rt 1A, Old Post Rd Charlestown	PAVEMENT	A-42
COVENTR 0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
	2017 Rubberized Asphalt Chip Sealing 2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-13 A-26
0105E	· · · · · ·		
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-32
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11

PTSID	Project Name	Туре	Appendix
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-19
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-37
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-28
CRANSTO	DN .		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2603F	Bridge Group 32 – I-95	BRIDGE	A-45
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-45
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-19
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-47
0114T	I-295 Bridges Contract I	BRIDGE	A-12
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0170B	Replacement of the Park Avenue Bridge No. 480 Superstructure	BRIDGE	A-24
00915	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-27
0079В	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-42
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-31
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
CUMBER	LAND		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-23
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-34
0004D	Broad St Regeneration	PAVEMENT	A-36

0025N Intersection Safety Improvements 2017 Statewide TRAFFIC A-29 00278A Intersection Safety Improvements to Rt 1.14 between Bear Hill Rd and 1-295 Cumberland TRAFFIC A-29 00284G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 00116N Statawelde Pauement Striping - Limited Access, 2016-2017 OPERATING A-6 00000C STC - Statewide Pauement Striping - Limited Access, 2016-2017 OPERATING A-31 00000C STC Misk Improvements 2018 TRAFFIC A-31 00000C STC Misk Improvements 2018 TRAFFIC A-32 00018B Bridge Group 58 E-GR, NKS BRIDGE A-21 0019B Bridge Group 58 E-GR, NKS BRIDGE A-33 0019B Bridge Group 58 E-GR, NKS BRIDGE A-46 00114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-41 0016B Bridge Group 58 E-GR, NKS BRIDGE A-11 0016B Bridge Group 58 E-GR, NKS BRIDGE A-12 0014B Bridge Group 58 E-GR, NKS BRIDGE A-11	PTSID	Project Name	Туре	Appendix
DODZYK Intersection Safety Improvements to Rt 114 between Bear HIII Rd and I-295 Cumberland TRAFFIC A-29 D00846 Rubberized Asphalt Chip Seal 2016 OPERATING A-5 D01600 Statewide Pavement Striping - Umited Access, 2016-2017 OPERATING A-6 D00800 STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 D00800 STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 D00800 STC - Statewide Pedestrian and Intersection Safety Improvements - Statewide TRAFFIC A-32 D00800 STC - Statewide Pavement Striping - Limited Access, 2016-2017 BRIDGE A-21 D00171 Bridge Group DS - EGR, EKE, WAR, WGR BRIDGE A-34 D01801 Bridge Group DS - EGR, EKE, WAR, WGR BRIDGE A-34 D01801 Bridge Group DS - EGR, EKE, WAR, WGR BRIDGE A-31 D01801 Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 D01802 STC - Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 D01803 Statewide Pavement Striping - Limited Access,	0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-11
DOBATE Rubberized Asphalt Chip Seal 2016 OPERATING A.5 00116N Statewide Pawement Striping - Limited Access, 2016-2017 OPERATING A.6 00000C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A.31 00000C STC Miss Improvements 2018 TRAFFIC A.32 CAPE ACCESS TO STATE ACCESS TO THE ACCESS TO THE ACCESS TO THE ACCESS ACCESS	0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 00800C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 00800E STC Misc Improvements 2018 TRAFFIC A-39 ACAST GREENWICH WOULD STATE TO THE WORLD STATE TO THE WOOD TO THE WORLD STATE TO THE WOOD TO THE WORLD STATE TO THE WORLD STATE TO THE WOOD TO THE	0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-29
0080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 0080C STC Misc Improvements 2018 TRAFFIC A-39 CAST CREEK-WICH CAST CREEK-WICH CAST CREEK-WICH 0025K 2013 Intersection Safety Improvements - Statewide TRAFFIC A-28 0025K 2013 Intersection Safety Improvements - Statewide BRIDGE A-21 00317 Bridge Group 188 - EGR, NKS BRIDGE A-34 001560 Bridge Group 95 - Rt 4 & 95 BRIDGE A-46 00141 Central Rl Bridges - Group 12 (29 Bridges) BRIDGE A-41 001601 Route 4 Improvements, C-2 PAVEMENT A-17 01160 Route 4 Improvements, C-2 PAVEMENT A-17 01160 Route 4 Improvements Striping - Limited Access, 2016-2017 OPERATING A-6 0030C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-28 0025X 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 0025X 2018 Roadway Departure Mitigation - C-1 TRAFFIC	0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
DOBBIE STC Mils Improvements 2018 TRAFFIC A-39 FRAST GREENWICH FRAST GREENWICH DOBSEA 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 200218 Bridge Group 05 - EGR, EXE, WAR, WGR BRIDGE A-31 200317 Bridge Group 58 - Division St BRIDGE A-34 200418 Bridge Group 58 - Rt 4 & 95 BRIDGE A-46 201410 Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 201601 Route 4 Improvements, C-2 PAVEMENT A-17 201601 Route 4 Improvements, C-2 PAVEMENT A-17 201602 STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 202502 STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-28 20252 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 20252 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 20252 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
EAST GREENWICH 0025K 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 0033F Bridge Group 18B - EGR, IXK BRIDGE A-21 00317 Bridge Group 58A - Division St BRIDGE A-34 00481 Bridge Group 95 - Rt 4 & 95 BRIDGE A-46 001414 Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 01661 Route 4 Improvements, C-2 PAVEMENT A-17 01668 Route 4 Improvements, C-2 PAVEMENT A-17 01669 Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-33 000000 STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-28 00255 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 00255 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 001050 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 00256 2018 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 001310 Bridge Group 15A	0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0025K 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 0013F Bridge Group 05 - EGR, EXE, WAR, WGR BRIDGE A-21 0031F Bridge Group 188 - EGR, NKS BRIDGE A-33 0015DD Bridge Group 58 - Division St BRIDGE A-46 0014L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0156DB Bridge Group 58 - Rt 4.8. 95 BRIDGE A-11 0166H Route 4 Improvements, C-2 PAVEMENT A-17 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0116ND Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 CAST Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0035C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 CAST Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-28 0025K 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 0015G 2018 Roadway Departure Mitigation - C-1	0080E	STC Misc Improvements 2018	TRAFFIC	A-39
20013F Bridge Group 05 - EGR, EXE, WAR, WGR BRIDGE A-21 20031Y Bridge Group 188 - EGR, NKS BRIDGE A-33 01350D Bridge Group 58A - Division St BRIDGE A-34 00181 Bridge Group 58A - Division St BRIDGE A-46 10141 Central Bridges - Group 12 (29 Bridges) BRIDGE A-46 01141 Central Bridges - Group 12 (29 Bridges) BRIDGE A-17 0116H Route 4 Improvements, C-2 PAVEMENT A-17 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 0080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-28 00025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 00025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 010025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 01025S 2018 Intersection Safety Improvements - Statewide TRAFFIC	EAST GRE	ENWICH		
0031Y1 Bridge Group 18B - EGR, NKS BRIDGE A-33 0156D Bridge Group 58A - Division St BRIDGE A-34 00481 Bridge Group 95 - Rt 4 & 95 BRIDGE A-46 0114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0166H Route I I Bridges - Group 12 (29 Bridges) BRIDGE A-11 0166H Route I I Bridges - Group 12 (29 Bridges) BRIDGE A-11 0166H Route I I Bridges - Group 12 (29 Bridges) BRIDGE A-11 0166H Route I Bridges Group 12 (29 Bridges) A-17 A-17 0166H Route I I Bridge Group I Schall Restreament Schall	0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
01560b Bridge Group S8A - Division St BRIDGE A-34 004811 Bridge Group 95 - Rt 4 & 95 BRIDGE A-46 0114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0116H Route 4 Improvements, C-2 PAVEMENT A-17 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 008CC STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 CAST PROVIDENCE 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 0025K 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 0105G 2018 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 01013U Bridge Group 15A - East Bay BRIDGE A-40 0013U Bridge Group 49 - Henderson BRIDGE A-40 0143W Horton Farm Bridge No. 472 (57M) BRIDGE A-11 0143W Horton Farm Bridge No. 472 (57M) BRIDGE A-12 0171B Newman Avenue Bridge No. 472 (57M)	0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
00481 Bridge Group 95 - Rt 4 & 95 BRIDGE A-46 0114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0166H Route 4 Improvements, C-2 PAVEMENT A-17 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 00080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 EAST PROVIDER 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 0025X 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 0105G 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 0013U Bridge Group 15A - East Bay BRIDGE A-21 0013B Bridge Group 9A - Henderson BRIDGE A-21 0014W Horton Farm Bridge No. 472 (57M) BRIDGE A-40 0143W Horton Farm Bridge No. 472 (57M) BRIDGE A-12 0012A Paverage Facility - East Pr	0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
01141 Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0166H Route 4 Improvements, C-2 PAVEMENT A-17 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 EAST PROVIDED 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 00025S 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 0105G 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 0013U Bridge Group 49 - Henderson BRIDGE A-21 0014W Bridge Group 49 - Henderson BRIDGE A-40 0143W Horton Farm Bridge No. 472 (S7M) BRIDGE A-11 0143W Horton Farm Bridge No. 475 (S7M) BRIDGE A-12 0012A Intersection Safety Improvements 2019 C-2 TRAFFIC A-47 0113M Pawtucket Av	0156D	Bridge Group 58A - Division St	BRIDGE	A-34
0166H Route 4 Improvements, C-2 PAVEMENT A-17 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 EAST PROVIDENCE 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 0025K 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 0015G 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 22602A 2019 Paver Placed Elastomeric Surface Treatment C-3 BRIDGE A-36 0013U Bridge Group 15A - East Bay BRIDGE A-21 0017B Bridge Group 49 - Henderson BRIDGE A-40 018W Horton Farm Bridge No. 472 (57M) BRIDGE A-41 0143W Horton Farm Bridge No. 472 (57M) BRIDGE A-12 0025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-47 0171B Newman Avenue Bridge No. 224 (57D) BRIDGE A-2 0143K Pawticket Avenue Bridg	00481	Bridge Group 95 - Rt 4 & 95	BRIDGE	A-46
10116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 EAST PROVIDERCE 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 0025K 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 00105G 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 0013U Bridge Group 15A - East Bay BRIDGE A-21 0017B Bridge Group 15A - East Bay BRIDGE A-40 2602U Bridge Group 49 - Henderson BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 1013M I-195 Corridor Bridges (77) BRIDGE A-12 1015W Newman Avenue Bridge No. 471 (57B) BRIDGE A-2 1014M Pavtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 1015A STATES C-C-	0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
CORRECT STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 EAST PROVIDENCE 00255 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 0025K 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 0105G 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 0013U Bridge Group 15A - East Bay BRIDGE A-21 0017B Bridge Group 49 - Henderson BRIDGE A-40 02602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 0143W Horton Farm Bridge No. 472 (57M) BRIDGE A-11 0013M I-195 Corridor Bridges (77) BRIDGE A-12 0017IB Newman Avenue Bridge No. 471 (57B) BRIDGE A-2 00143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 00143K Pawtucket Avenue Bridge No. 471 (57B) PAVEMENT A-37 0015A SRTS - C-1 (Cra, Epr	0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
### Package	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
00255 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 0025K 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 0105G 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 0013U Bridge Group 15A - East Bay BRIDGE A-21 0017B Bridge Group 49 - Henderson BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 00143W Horton Farm Bridge No. 472 (57M) BRIDGE A-11 0013M I-195 Corridor Bridges (77) BRIDGE A-12 00143W Horton Farm Bridge No. 471 (57B) BRIDGE A-2 0114B Newman Avenue Bridge No. 224 (57D) BRIDGE A-2 0143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 0143K Pawtucket Avenue Bridge No. 471 (57B) A-3 A-3 015A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 016A S	0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
20025K 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28 2015G 2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 2013U Bridge Group 15A - East Bay BRIDGE A-21 2001B Bridge Group 49 - Henderson BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 2013W Horton Farm Bridge No. 472 (57M) BRIDGE A-11 2013M I-195 Corridor Bridges (77) BRIDGE A-12 2025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-47 20171B Newman Avenue Bridge No. 224 (57D) BRIDGE A-2 20143K Pawtucket Avenue Bridge No. 241 (57B) BRIDGE A-2 20143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 2016A Rt 4- Taunton Ave (Rt 1A/114 - Mass S/L) PAVEMENT A-35 2016A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 2016	EAST PRO	VIDENCE		
2018 Paver Placed Elastomeric Surface Treatment C-2 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 2019 Bridge Group 15A - East Bay Bridge Group 15A - East Bay Bridge Group 49 - Henderson BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-11 2013M I-195 Corridor Bridges (77) BRIDGE A-12 2025Z Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements 2019 C-2 BRIDGE A-2 20143K Pawtucket Avenue Bridge No. 224 (57D) BRIDGE A-2 20143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 20076R Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) PAVEMENT A-37 20131M Salt Storage Facility - East Providence OPERATING A-35 20162A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 20116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 2601H STC Misc Improvements 2019 TRAFFIC A-39 20009N Washington Bridge North No. 700 (57A T - I) BRIDGE A-2 EKETER 20105A 2018 Rubberized Asphalt Chip Seal C-2 2020 Crack Sealing Limited Access C-1 PAVEMENT A-41 20135 Bridge Group 05 - EGR, EXE, WAR, WGR	0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 0013U Bridge Group 15A - East Bay BRIDGE A-21 0017B Bridge Group 49 - Henderson BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 00143W Horton Farm Bridge No. 472 (57M) BRIDGE A-11 0013M I-195 Corridor Bridges (77) BRIDGE A-12 0075Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-47 00113M Pawtucket Avenue Bridge No. 224 (57D) BRIDGE A-2 00143W Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 00143W Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 00143W Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 0015A SARTS - C-1 (Cra, Epr) TRAFFIC A-31 0016BA SARTS - C-1 (Cra, Epr) TRAFFIC A-31 0016BA SARTS - C-1 (Cra, Epr) TRAFFIC A-39 0016BA STC Misc Improvements 2019 TRAFFIC A-39 0016BA 2018 Rubberized A	0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
00131U Bridge Group 15A - East Bay BRIDGE A-21 0017B Bridge Group 49 - Henderson BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 0143W Horton Farm Bridge No. 472 (57M) BRIDGE A-11 0013M I-195 Corridor Bridges (77) BRIDGE A-12 0025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-47 0171B Newman Avenue Bridge No. 224 (57D) BRIDGE A-2 0143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 0076R Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) PAVEMENT A-37 0131M Salt Storage Facility - East Providence OPERATING A-35 0162A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 2601H STC Misc Improvements 2019 TRAFFIC A-39 0005A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 2603B 2020 Crac	0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
BRIDGE A-40 Bridge Group 49 - Henderson BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-11 2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-11 2602B BRIDGE A-11 2602B BRIDGE A-12 2602S Intersection Safety Improvements 2019 C-2 17RAFFIC A-47 2602S Intersection Safety Improvements 2019 C-2 17RAFFIC A-47 2602S BRIDGE A-2 2602B BRIDGE A-3 2602B BRIDGE A-4 2602B BRIDGE A-2 2603B 2020 Crack Sealing Limited Access C-1 2602B BRIDGE A-21 2603B BRIDGE A-21	2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2 BRIDGE A-40 0143W Horton Farm Bridge No. 472 (57M) BRIDGE A-11 0013M I-195 Corridor Bridges (77) BRIDGE A-12 0025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-47 0171B Newman Avenue Bridge No. 224 (57D) BRIDGE A-2 0143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 0076R Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) PAVEMENT A-37 0131M Salt Storage Facility - East Providence OPERATING A-35 0162A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 2601H STC Misc Improvements 2019 TRAFFIC A-39 0009N Washington Bridge North No. 700 (57A T - J) BRIDGE A-4 EXETER 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 2603B 2020 Crack Sealing Limited Access C-1 PAVEMENT A-41 0013F Bridge Group 05 - EGR, EXE, WAR, WGR	0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
Horton Farm Bridge No. 472 (57M) BRIDGE A-11 D013M I-195 Corridor Bridges (77) BRIDGE A-12 D025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-47 D0171B Newman Avenue Bridge No. 224 (57D) BRIDGE A-2 D0143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 D0143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 D016R Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) D0131M Salt Storage Facility - East Providence D0162A SRTS - C-1 (Cra, Epr) TRAFFIC D016A SRTS - C-1 (Cra, Epr) D016N Statewide Pavement Striping - Limited Access, 2016-2017 D016N Statewide Pavement Striping - Limited Access, 2016-2017 D016N STC Misc Improvements 2019 TRAFFIC A-39 D009N Washington Bridge North No. 700 (57A T - J) BRIDGE A-4 EXETER D015A 2018 Rubberized Asphalt Chip Seal C-2 D015A 2018 Rubberized Asphalt Chip Seal C-2 D015B Bridge Group 05 - EGR, EXE, WAR, WGR	0017B	Bridge Group 49 - Henderson	BRIDGE	A-40
Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements 2019 Improvements Pridge No. 224 (57D) Improvements Pridge No. 224 (57D) Improvements Striping - Limited Access, 2016-2017 Improvements Striping - Limited Access, 2016-2017 Improvements Striping - Limited Access, 2016-2017 Improvements 2019 Improvements Striping - Limited Access, 2016-2017 Improvements Striping - Limited Access, 2016-2017 Improvements Striping - Limited Access C-1 Improvements 2019 Improvements Striping - Limited Access C-1 Improvements 2019 Improvements Striping - Limited Access C-1 Improvemen	2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-40
Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements 2019 Intersection Safety Improvement A-33 Intersection Safety Improvement A-34 Intersection Safety Improve	0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-11
Newman Avenue Bridge No. 224 (57D) BRIDGE A-2 0143K Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 0076R Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) D131M Salt Storage Facility - East Providence OPERATING A-35 0162A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 2601H STC Misc Improvements 2019 Washington Bridge North No. 700 (57A T - J) BRIDGE A-4 EXETER 0105A 2018 Rubberized Asphalt Chip Seal C-2 2603B 2020 Crack Sealing Limited Access C-1 Bridge Group 05 - EGR, EXE, WAR, WGR	0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
Pawtucket Avenue Bridge No. 471 (57B) BRIDGE A-2 0076R Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) D131M Salt Storage Facility - East Providence OPERATING A-35 0162A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 2601H STC Misc Improvements 2019 Washington Bridge North No. 700 (57A T - J) EXECUTE: 0105A 2018 Rubberized Asphalt Chip Seal C-2 2603B 2020 Crack Sealing Limited Access C-1 Bridge Group 05 - EGR, EXE, WAR, WGR	0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-47
Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) Salt Storage Facility - East Providence OPERATING A-35 O162A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 O116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 2601H STC Misc Improvements 2019 TRAFFIC A-39 O009N Washington Bridge North No. 700 (57A T - J) BRIDGE A-4 EXETER O105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 2603B 2020 Crack Sealing Limited Access C-1 Bridge Group 05 - EGR, EXE, WAR, WGR	0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-2
Salt Storage Facility - East Providence OPERATING A-35 O162A SRTS - C-1 (Cra, Epr) TRAFFIC A-31 O116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 2601H STC Misc Improvements 2019 TRAFFIC A-39 O009N Washington Bridge North No. 700 (57A T - J) BRIDGE A-4 EXETER O105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 2603B 2020 Crack Sealing Limited Access C-1 PAVEMENT A-41 O013F Bridge Group 05 - EGR, EXE, WAR, WGR	0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-2
SRTS - C-1 (Cra, Epr) O116N Statewide Pavement Striping - Limited Access, 2016-2017 O116N STC Misc Improvements 2019 O009N Washington Bridge North No. 700 (57A T - J) EXECUTE: O105A 2018 Rubberized Asphalt Chip Seal C-2 2603B 2020 Crack Sealing Limited Access C-1 Bridge Group 05 - EGR, EXE, WAR, WGR TRAFFIC A-31 OPERATING A-4 A-41 A-41 D013F Bridge Group 05 - EGR, EXE, WAR, WGR	0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-37
OPERATING A-6 2601H STC Misc Improvements 2019 TRAFFIC A-39 0009N Washington Bridge North No. 700 (57A T - J) BRIDGE A-4 EXETER 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 2603B 2020 Crack Sealing Limited Access C-1 PAVEMENT A-41 0013F Bridge Group 05 - EGR, EXE, WAR, WGR	0131M	Salt Storage Facility - East Providence	OPERATING	A-35
2601H STC Misc Improvements 2019 TRAFFIC A-39 0009N Washington Bridge North No. 700 (57A T - J) BRIDGE A-4 EXETER 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 2603B 2020 Crack Sealing Limited Access C-1 PAVEMENT A-41 0013F Bridge Group 05 - EGR, EXE, WAR, WGR	0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-31
Washington Bridge North No. 700 (57A T - J) EXETER 0105A 2018 Rubberized Asphalt Chip Seal C-2 2603B 2020 Crack Sealing Limited Access C-1 Bridge Group 05 - EGR, EXE, WAR, WGR BRIDGE A-4 A-41 BRIDGE A-21	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
EXETER 0105A 2018 Rubberized Asphalt Chip Seal C-2 0105A 2020 Crack Sealing Limited Access C-1 0013F Bridge Group 05 - EGR, EXE, WAR, WGR 0013F Bridge Group 05 - EGR, EXE, WAR, WGR	2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0105A2018 Rubberized Asphalt Chip Seal C-2OPERATINGA-262603B2020 Crack Sealing Limited Access C-1PAVEMENTA-410013FBridge Group 05 - EGR, EXE, WAR, WGRBRIDGEA-21	0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
2603B 2020 Crack Sealing Limited Access C-1 PAVEMENT A-41 0013F Bridge Group 05 - EGR, EXE, WAR, WGR BRIDGE A-21	EXETER			
0013F Bridge Group 05 - EGR, EXE, WAR, WGR BRIDGE A-21	0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
	2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0091P HSIP - Crosswalk & Sign Enhancements TRΔFFIC Δ-42	0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
11511 Crosswark & 51811 Enforcements	0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42

PTSID	Project Name	Туре	Appendix
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
)168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
OSTER			
086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
)105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
)168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-43
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
CLOCEST	ER		
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
)105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-20
091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
HOPKINT	ON		
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
)105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
)114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
)168H	Hope Valley Bridges (69D)	BRIDGE	A-11
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
)154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
)114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
)165V	Woodville Road Improvements	PAVEMENT	A-18
AMESTO	DWN		
105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
OHNSTO			
)173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41

PTSID	Project Name	Туре	Appendix
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-22
0114U	I-295 Bridges Contract 2	BRIDGE	A-12
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-47
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-28
0014F	Simmonsville Bridge No. 326 (57C)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
LINCOLN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2603N	Rt 146 Reconstruction	BRIDGE	A-45
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-24
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-47
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-2
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-27
0081W	Route 146 Improvements	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
LITTLE CC			
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-42
0173S	Snell Road Improvements	PAVEMENT	A-17
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
MIDDLET 0078V	ADA Improvements to Greene Lane	PAVEMENT	A-41
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-29
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-29
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-7
NARRAGA		1 / (A CIA(CIA)	
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22

PTSID	Project Name	Туре	Appendix
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-39
2602M	STC Improvements - 2020	TRAFFIC	A-44
NEW SHO	DREHAM		
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
NEWPOR			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-47
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
NORTH K	INGSTOWN		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-23
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
2601W	Rt 1 - Post Rd (NKS) - Drainage	STORMWATER	A-47
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-44
NORTH P	ROVIDENCE		
2603N	Rt 146 Reconstruction	BRIDGE	A-45
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-9
0081W	Route 146 Improvements	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-44
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
NORTH S	MITHFIELD		
2603N	Rt 146 Reconstruction	BRIDGE	A-45
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-22
31173	2.100 5.50p 501 12 NC 110 I dillidill IN	5111502	

O145C Bridge Group 53 - Union Village RR A.40 0.3838 Central Street Bridge No. 449 (708) BRIDGE A.1 0.2529 Roadway Departure Mitigation - Guardrall and Median Improvements to 1-95 (Warwick) and Rt. 16 TRAFFIC A.3 0.013. Rich 26 Corridor radiges [38) BRIDGE A.13 0.013. Rich 26 Guide Signer - C.1 - North BRIDGE A.3 0.118. Slaterville Stone Arch Bridge No. 273 (70C) BRIDGE A.3 0.118. Slaterville Stone Arch Bridge No. 273 (70C) PAVEMENT A.6 0.058. Statewide Resurfacing C-2, 2017** A.9 A.7 0.058. Statewide Resurfacing C-2, 2017** A.9 A.9 0.072. Statewide Resurfacing C-2, 2017** A.9 A.9 0.088. Statewide Resurfacing C-2, 2017** A.9 A.9 0.072. Bridge Group O3-1-95 A.15 A.9 0.088. Statewide Powement Striping. North A.15 A.15 0.013. Rindge Group 03-1-95 A.9 A.9 0.021. High friction Surface Teatment - 1-9	PTSID	Project Name	Туре	Appendix
002502 Roadway Departure Mitigation - Guardrail and Median Improvements to 1-95 (Warwick) and RAFFIC. A:3 001312 Route 14a Corridor Bridges (38) BRIDGE A:13 007325 RI 146 Guide Signs - C1- North A:3 01140 Statewalle Stone Arch Raffe No. 273 (70C) BRIDGE A:3 01161 Statewalde Ravement Striping - Limited Access, 2016-2017 PARMENT A:7 00505 Statewide Rewardsing C2, 2017** A:7 00800 STCMist Improvements 2019 TRAFFIC A:3 PARMENT A:7 007301 STCMist Improvements 2019 TRAFFIC A:3 007302 STCMist Improvements Striping - North TRAFFIC A:3 007303 Rift age Group 3: 1-05 A:3 A:3 007403 Bradge Group 3: 1-05 A:3 A:3 00720 Price Institute Testament - 1-05 Curves Pawtucket, Route 24, Route 3? TRAFFIC A:3 00720 Pilgis Friction Surface Testament - 1-05 Curves Pawtucket, Route 24, Route 3? TRAFFIC A:3 00820 Pals Stearfacing, C.2 (Pawtucket) RAFFIC A	0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-40
00134 Route 146 Corridor Bridges (38) A-12 00735 Rt 246 Guide Signs - C-1 - North 78.40 A-30 0118A Slaterwille Stone Arch Bridge No. 273 (70C) BRIDGE A-3 0055K Statewide Pawment Striping - Limited Access, 2016-2017 PAVEMENT A-7 0055K Statewide Resurfacing C-2, 2017** A-39 2001B STC Miss Improvements 2018 TRAFTIC A-39 201B STC Miss Improvements 2018 TRAFTIC A-39 201B STC Miss Improvements 2019 TRAFTIC A-39 201B STC Miss Improvements 2018 A-15 A-39 201B STC Miss Improvements 2018 A-15 A-39 201B STC Miss Improvements 2019 A-15 A-39 201B STC Miss Improvements 2019 A-15 A-12 201B Bridge Group 3.195 A-12 A-12 201B Bridge Group 3.195 A-12 A-12 201B Bridge Group 3.195 A-12 A-12 201B Bridge Group 3.501, Sc511, Sc521, Sc521, Sc521, Sc5	0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-1
00738 Rt 146 Guide Signs - C. North A-30 01184 Slatewille Stone Arch Bridge No. 273 (70C) BRIDGE A-3 01164 Slatewide Pavement Striping - Umited Access, 2016-2017 OPERATING A-6 00554 Statewide Resurfacing C-2, 2017** A-7 2601 TC Misc Improvements 2018 TRAFFIC A-3 2601 TC Misc Improvements 2019 TRAFFIC A-3 2601 TC Misc Improvements 2019 A-15 00737 Both Strage Croup 03 - 195 BRIDGE A-32 00040 Broad St Regeneration PAVEMENT A-36 01920 High Friction Strate Eristment - 1-95 Curves Pawtucket, Route 24, Route 37 TRAFFIC A-3 00202 1-95 Christes St - Lonsdale Ave) TRAFFIC A-3 00202 1-95 Christes St - Lonsdale Ave) A-16 00202 1-95 Christes St - Lonsdale Ave) A-17 00402 1-95 Christes St - Lonsdale Ave) A-17 00403 Pawenert Preservation to Rt 1.4 (Newport Ave) BRIDGE A-16 00414 Pawenert Preservation to Rt	0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0118A Slatewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 015DS Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 005DS Statewide Resurdacing C-Z, 2017** A7 260E0 STC Misc Improvements 2019 TRAFFIC A3 260E0 TOTAL INCOME TRAFFIC A3 270E0 BOTT MISS Statewide Pavement Striping -North OPERATING A-15 0073M Boffage Group 03 - 1-95 BBIDGE A-3 0040D Broad St Regeneration PAVEMENT A-36 01920 High Friction Surface Treatment -1-95 Curves Pavitucket, Route 24, Route 37 TRAFFIC A-38 00820 1-95 Controle Stridge Nos. 56101, 56121, 56201, 56221 (3T -F) BIDGE A-12 0114B 1-95 Controle Stridge Nos. 56101, 56121, 56201, 56221 (3T -F) BRIDGE A-2 0114B 1-95 Controle Stridge Nos. 548 (31) A-1 A-1 0124B Pavement Preservation to Rt 1A (Newport Ave) Pavement Bridge Nos. 548 (31) A-2 0131B Piles Vertee Bridge Nos. 548 (31) A-2 A-2	0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-13
0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 005KS Statewide Resurfacing C-2, 2017** PAVEMENT A-7 00806 STC Misc Improvements 2018 TRAFIC A-39 00101 STC Misc Improvements 2019 TRAFIC A-39 PAWTURE Will statewide Pavement Striping -North OPERATING A-15 0013N Brodge Group 03 - 1-95 BRIDGE A-32 00400 Broad St Regeneration PAVEMENT A-36 00412 Brod St Regeneration surface Treatment - 1-95 Curves Pawtucket, Route 24, Route 37 TRAFFIC A-38 00820 1-95 (Charles St - Lonsdale Ave) PAVEMENT A-12 00821 1-95 (Charles St - Lonsdale Ave) PAVEMENT A-12 00822 1-95 (Resurfacing, C-2 (Pawtucket) PAVEMENT A-16 00823 1-95 (Charles St - Lonsdale Ave) PAVEMENT A-16 00824 1-95 (Charles St - Lonsdale Ave) PAVEMENT A-16 00825 1-95 (Resurfacing No. 26, 18) A-12 0082	0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-30
0055K Statewide Resurfacing C-2, 2017** A-7 0080E STC Misc Improvements 2018 TRAFFIC A-39 2601B STC Misc Improvements 2019 TRAFFIC A-39 FAWTURE TO Misc Improvements 2019 TRAFFIC A-39 FORTING A - 3.3 OUR 2018 Statewide Pavement Striping -North OPERATING A-15 0032M 2017-2018 Statewide Pavement Striping -North OPERATING A-12 0032M Bridge Group 03-1-95 A-13 A-36 00400 Broad St Regeneration PAVEMENT A-36 01920 1-95 Corridors Bridge Strip	0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-3
0000E STC Misc Improvements 2019 TRAFFIC A:39 260.11 STC Misc Improvements 2019 TRAFFIC A:39 PAWTUCKT** 0073M2 2017-2018 Statewide Pavement Striping -North OPERATING A:5 0013M3 Bridge Group 03 - 1-95 BRIDGE A:32 00040 Broad St Regeneration PAVEMENT A:36 01921 High Friction Surface Treatment - 1-95 Curves Pawtucket, Route 24, Route 37 TRAFFIC A:38 00920 1-95 (Charles St - Lonsdale Ave) PAVEMENT A:42 01148 1-95 Corridor Bridge No.; 56101, 56121, 56201, 56221 (37 - F) BRIDGE A:42 01148 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A:16 00820 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A:16 00811 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A:17 01140 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A:17 01141 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A:17 01141 1-10 Restreet Bridge No.; 548 (B1) PAVEMENT	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
PAME TO Miss Improvements 2019 RAFFIC A 39 PAME TO MISS Statewide Pavement Striping -North OPERATING A 15 00130 801dge Group 03 - 1-95 A92 A32 00140 Broad St Regeneration APAMEMENT A36 01921 High Friction Surface Treatment -1-95 Curves Pawtucket, Route 24, Route 37 TRAFFIC A38 00820 1-95 (Charles St - Lonsdale Ave) AVE A-12 01148 1-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F) BRIDGE A-12 01148 1-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F) BRIDGE A-12 00810 1-95 Resurfacing, C-2 (Pawtucket) A94 A16 00814 1-94 Verment Preservation to Rt 1A (Newport Ave) PAVEMENT A-16 00816 1-98 Eustrale Bridge No. 548 (81) BRIDGE A-2 01149 1-98 Eustreal Bridge No. 548 (81) BRIDGE A-13 0150 1-98 Eustreal Bridge No. 548 (81) BRIDGE A-2 0150 2-98 Eustreal Bridge No. 548 (81) BRIDGE A	0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
PAWTUPET* 0073M 2017-2018 Statewide Pavement Striping -North OPERATING A.15 0013M Bridge Group 03 - 1-95 A.15 00400 Broad St Regeneration PAVEMENT A.36 00401 Broad St Regeneration PAVEMENT A.38 00820 1-95 (Charles St - Lonsdale Ave) PAVEMENT A.42 0114R 1-95 Corridor Bridge Nos. 56101, 56121, 56221 (3T - F) BRIDGE A.12 0082L 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A.16 0081X Pavement Preservation to Rt 1A (Newport Ave) PAVEMENT A.17 0143U Paktucket Area Bridges (538) BRIDGE A.2 0161B Pine Street Bridge No. 548 (31) BRIDGE A.3 0161B Pine Street Bridge No. 548 (31) BRIDGE A.2 0161B Pine Street Bridge Pawent Striping - Limited Access, 2016-2017 PRVEMENT A-6 2015A 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-15 2015A 20 Ridge Group 158 - Aquidneck Island BRIDGE A-2	0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0073M 2017-2018 Statewide Pavement Striping -North OPERATING A-15 0013M Bridge Group 03 -1-95 BRIDGE A-32 0004D Broad St Regeneration PAVEMENT A-36 0192U High Friction Surface Treatment -1-95 Curves Pawtucket, Route 24, Route 37 TRAFFIC A-38 0082D 1-95 (Charles St - Lonsdale Ave) PAVEMENT A-42 0114B 1-95 Corridor Bridge Nos. 56101, 56201, 56201 (5221 (3T - F)) BRIDGE A-12 0114B 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A-16 0082C 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A-16 0081K Pawement Preservation to Rt 1A (Newport Ave) PAVEMENT A-17 0143U Pawtucket Area Bridges (53B) BRIDGE A-2 0161D Pine Street Bridge No. 548 (31) BRIDGE A-2 0118W Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0075X Bridge Group 15B - Aquidneck Island BRIDGE A-2 0075X Bridge Group 15B - Aquidneck Island BRIDGE A-2	2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0013M Bridge Group 03 - 1-95 A.32 0004D Broad St Regeneration PAVEMENT A.36 01921 High Friction Surface Treatment - 1-95 Curves Pawtucket, Route 24, Route 37 TRAFFIC A.38 0082D 1-95 (Charles St - Lonsdale Ave) PAVEMENT A.42 0114R 1-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F) BRIDGE A.12 0082C 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A.16 0081X Pawtucket Area Bridges (53B) BRIDGE A.2 01140 Pawtucket Area Bridges (53B) BRIDGE A.2 01150 Pine Street Bridge No. 548 (31) BRIDGE A.2 01160 Pine Street Bridge Stope Staff St	PAWTUCI	KET		
OOD Broad St Regeneration PAVEMENT A-36 01921 High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37 TRAFFIC A-38 0082D I-95 (Charles St - Lonsdale Ave) PAVEMENT A-42 0114R I-95 Corridor Bridge Nos. 56101, 56221, 56201, 56221 (3T - F) BRIDGE A-12 0082C I-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A-16 0081K Pawment Preservation to Rt 1A (Newport Ave) BRIDGE A-2 0143U Pawtucket Area Bridges (538) BRIDGE A-2 01150 Pice Street Bridge No. 548 (31) BRIDGE A-2 01160 Pice Street Bridge No. 548 (31) A-6 01170 Statewide Pawment Striping - Limited Access, 2016-2017 POREATING A-6 00161 Pice Street Bridge Scrop 158 - Aquidneck Island BRIDGE A-2 00070 East Main Road 1R Improvements PAVEMENT A-16 00191 HSIP - Crosswalk & Sign Enhancements TRAFFIC A-2 0110 Old Sakonnet River Bridge Demoltion (Superstructure) BRIDGE A-2	0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0192J High Friction Surface Treatment - I-9S Curves Pawtucket, Route 24, Route 37 TRAFFIC A-38 0082D I-95 (Charles St - Lonsdale Ave) PAVEMENT A-42 0114R I-95 Corridor Bridge Nos. 56101, 56221, 56221 (3T - F) BRIDGE A-12 0082C I-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A-16 0081K Pawement Preservation to Rt 1A (Newport Ave) BRIDGE A-2 01610 Pine Street Bridge No. 548 (31) BRIDGE A-3 01160 Pine Street Bridge No. 548 (31) Ac A-6 01161 Vine Street Bridge No. 548 (31) Ac A-6 01160 Vine Street Bridge No. 548 (31) Ac A-6 01160 Vine Street Bridge No. 548 (31) A-6 A-2 01160 Vine Street Bridge No. 548 (31) A-6 A-2 01160 Vine Street Bridge No. 548 (31) A-6 A-2 01160 Vine Street Bridge Spall Chip Seal C-1 A-6 A-2 00700 Bridge Group 158 - Aquidneck Island Bridge Group 158 - Aquidneck Island A-1 00170	0013N	Bridge Group 03 - I-95	BRIDGE	A-32
082D 1-95 (Charles St - Lonsdale Ave) PAVEMENT A-42 0114R 1-95 Corridor Bridge Nos. 56101, 56121, 56221 (3T - F) BRIDGE A-12 0082C 1-95 Resurfacing, C-2 (Pawtucket) PAVEMENT A-16 0081K Pawement Preservation to Rt 1A (Newport Ave) PAVEMENT A-17 0143U Pawtucket Area Bridges (53B) BRIDGE A-2 00160 Pine Street Bridge No. 548 (31) BRIDGE A-13 0116N Statewide Pawement Striping - Limited Access, 2016-2017 OPERATING A-6 PORTSWUTT 2603A 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-1 0015A Bridge Group 15B - Aquidneck Island BRIDGE A-2 007C East Main Road 1R Improvements TRAFFIC A-42 0031N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0131B Sal Storage Facility - Portsmouth OPERATING A-6 0151M Statewide Pawement Striping - Limited Access, 2016-2017 <td>0004D</td> <td>Broad St Regeneration</td> <td>PAVEMENT</td> <td>A-36</td>	0004D	Broad St Regeneration	PAVEMENT	A-36
0114R P95 Corridor Bridge Nos. 56101, 56121, 56221 (3T - F) BRIDGE A-12 0082C P95 Resurfacing, C-2 (Pawtucket) A-16 0081K Pavement Preservation to Rt 1a (Newport Ave) PAVEMENT A-17 0143U Pawtucket Area Bridges (53B) BRIDGE A-2 0016J Pine Street Bridge No. 548 (31) BRIDGE A-13 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 POSTASWITE Value (1) A-41 0015A Bridge Group 15B - Aquidneck Island BRIDGE A-2 0007C East Main Road 1R Improvements PAVEMENT A-16 0091P HSIP - Crosswalk & Sign Enhancements RRAFIC A-42 0031A Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132B Postraouth Maintenance Facility A-6 0131C Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0131C Statewide Pavement Striping - Limited Access, 2016-2017 PAVEMENT A-7 0151C Statewide Pavement	0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-38
082Cl 1-95 Resurfacing, C-2 (Pawtucket) A-16 0081k Pavement Preservation to Rt 1A (Newport Ave) PAVEMENT A-17 0143U Pawtucket Area Bridges (53B) BRIDGE A-2 0016J Pine Street Bridge No. 548 (31) BRIDGE A-13 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 PORTSWOUTH 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-41 2015B - Aquidneck Island BRIDGE A-22 2007Cl East Main Road 1R Improvements PAVEMENT A-16 2018B - Crosswalk & Sign Enhancements PAVEMENT A-16 2019 Portsmouth Kaintenance Facility A-2 00310 Old Sakonnet River Bridge Demolition (Superstructure) PAVEMENT A-17 01312 Portsmouth Maintenance Facility A-2 01313 Salt Storage Facility - Portsmouth OPERATING A-2 01314 Statewide Pavement Striping - Limited Access, 2016-2017 PAVEMENT A-3 0555k Statewide Resurfacin	0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-42
081K Pavement Preservation to Rt 1A (Newport Ave) PAVEMENT PAVEMENT A-17 0143U Pawtucket Area Bridges (53B) A-2 0016J Pine Street Bridge No. 548 (31) BRIDGE A-13 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 PORTSWITT 2603A 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-41 0015A Bridge Group 15B - Aquidneck Island BRIDGE A-22 007C East Main Road 1R Improvements PAVEMENT A-16 0091P HSIP - Crosswalk & Sign Enhancements TRAFFIC A-42 0131N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements PAVEMENT A-17 0131L Slt Storage Facility - Portsmouth OPERATING A-6 016N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 005SK Statewide Resurfacing C-2, 2017** PAVEMENT A-7 0080E STC Misc Improvements 2019 TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-39 2603F Bridge Group 32 - 1-95 BRIDGE A-45 2603R Ridge Group 32 - 1-95 BRIDGE A-45 2603N RI 146 Recon	0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-12
0143U Pawtucket Area Bridges (53B) BRIDGE A-2 0016J Pine Street Bridge No. 548 (31) BRIDGE A-13 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 PORTSWITT 2603A 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-41 0015A Bridge Group 15B - Aquidneck Island BRIDGE A-22 0007C East Main Road 1R Improvements PAVEMENT A-16 0091P HSIP - Crosswalk & Sign Enhancements TRAFFIC A-42 0031N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements A-17 0131L Salt Storage Facility - Portsmouth OPERATING A-6 0155K Statewide Resurfacing C-2, 2017** A-7 0080E STC Misc Improvements 2018 TRAFFIC A-39 2601H TSC Misc Improvements 2019 TRAFFIC A-28 2603F Bridge Group 32 - I-	0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-16
O1161 or D116 No. Street Bridge No. 548 (31) BRIDGE A-13 0116 No. Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 PORTSWOUTH 2603A 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-41 0015A Bridge Group 15B - Aquidneck Island BRIDGE A-22 0007C East Main Road 1R Improvements PAVEMENT A-16 0091P HSIP - Crosswalk & Sign Enhancements TRAFFIC A-42 0031N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements PAVEMENT A-17 0131L Salt Storage Facility - Portsmouth OPERATING A-26 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 0080E STC Misc Improvements 2019 TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-28	0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-17
10116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 PORTSWOUTPURD 2603A 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-41 0015A Bridge Group 15B - Aquidneck Island BRIDGE A-22 0007C East Main Road 1R Improvements PAVEMENT A-16 0091P HSIP - Crosswalk & Sign Enhancements TRAFFIC A-42 0031N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements PAVEMENT A-17 0131L Salt Storage Facility - Portsmouth OPERATING A-26 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-7 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 080E STC Misc Improvements 2019 TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-28 2603F Bridge Group 32 –1-95<	0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-2
PORTSMUTH 2603A 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-41 0015A Bridge Group 15B - Aquidneck Island BRIDGE A-22 0007C East Main Road 1R Improvements PAVEMENT A-16 0091P HSIP - Crosswalk & Sign Enhancements TRAFFIC A-42 0031N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements PAVEMENT A-17 0131L Salt Storage Facility - Portsmouth OPERATING A-26 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 080E STC Misc Improvements 2018 TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-39 2603F Bridge Group 32 – I-95 BRIDGE A-45 2603F Bridge Group 32 – I-95 BRIDGE A-45 2603N	0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-13
2603A 2020 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-41 0015A Bridge Group 15B - Aquidneck Island BRIDGE A-22 0007C East Main Road 1R Improvements PAVEMENT A-16 0091P HSIP - Crosswalk & Sign Enhancements TRAFFIC A-42 0031N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements PAVEMENT A-17 0131L Salt Storage Facility - Portsmouth OPERATING A-26 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 0080E STC Misc Improvements 2018 TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-28 2603F Bridge Group 32 – I-95 BRIDGE A-45 2603N Rt 146 Reconstruction BRIDGE A-45 017CC 1R Improvements to Smith Street PAVEMENT A-6	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0015A Bridge Group 15B - Aquidneck Island BRIDGE A-22 0007C East Main Road 1R Improvements PAVEMENT A-16 0091P HSIP - Crosswalk & Sign Enhancements TRAFFIC A-42 0031N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements PAVEMENT A-17 0131L Salt Storage Facility - Portsmouth OPERATING A-26 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 0080E STC Misc Improvements 2018 TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-39 PROVIDED 2025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 2603F Bridge Group 32 - I-95 BRIDGE A-45 2603N Rt 146 Reconstruction BRIDGE A-45 301 </td <td>PORTSMO</td> <td>DUTH</td> <td></td> <td></td>	PORTSMO	DUTH		
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HSIP - Crosswalk & Sign Enhancements Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 1032G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements PAVEMENT A-17 0131L Salt Storage Facility - Portsmouth OPERATING A-26 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 0080E STC Misc Improvements 2018 TRAFFIC A-39 PROVIDED PROVIDED PROVIDED PROVIDED BRIDGE A-45 A-45 A-60 A-17 A-7 A-7 A-7 A-7 A-7 A-7 A-	0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
O031N Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2 0132G Portsmouth Maintenance Facility OPERATING A-5 0081R Route 24 Improvements Profiser A-17 0131L Salt Storage Facility - Portsmouth OPERATING A-26 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 0080E STC Misc Improvements 2018 TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-39 PROVIDENCE 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 2603F Bridge Group 32 – I-95 BRIDGE A-45 2603N Rt 146 Reconstruction BRIDGE A-45 0172C 1R Improvements to Smith Street	0007C	East Main Road 1R Improvements	PAVEMENT	A-16
0132GPortsmouth Maintenance FacilityOPERATINGA-50081RRoute 24 ImprovementsPAVEMENTA-170131LSalt Storage Facility - PortsmouthOPERATINGA-260116NStatewide Pavement Striping - Limited Access, 2016-2017OPERATINGA-60055KStatewide Resurfacing C-2, 2017**PAVEMENTA-70080ESTC Misc Improvements 2018TRAFFICA-392601HSTC Misc Improvements 2019TRAFFICA-39PROVIDENCE2025S2018 Roadway Departure Mitigation - C-1TRAFFICA-282603FBridge Group 32 – I-95BRIDGEA-452603NRt 146 ReconstructionBRIDGEA-450172C1R Improvements to Smith StreetPAVEMENTA-6	0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
Route 24 Improvements Salt Storage Facility - Portsmouth OPERATING A-26 O116N Statewide Pavement Striping - Limited Access, 2016-2017 O055K Statewide Resurfacing C-2, 2017** O080E STC Misc Improvements 2018 TRAFFIC A-39 PROVIDENT O025S 2018 Roadway Departure Mitigation - C-1 Bridge Group 32 – I-95 Rt 146 Reconstruction BRIDGE A-45 O172C 1R Improvements to Smith Street	0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0131LSalt Storage Facility - PortsmouthOPERATINGA-260116NStatewide Pavement Striping - Limited Access, 2016-2017OPERATINGA-60055KStatewide Resurfacing C-2, 2017**PAVEMENTA-70080ESTC Misc Improvements 2018TRAFFICA-392601HSTC Misc Improvements 2019TRAFFICA-39PROVIDED0025S2018 Roadway Departure Mitigation - C-1TRAFFICA-282603FBridge Group 32 – I-95BRIDGEA-452603NRt 146 ReconstructionBRIDGEA-450172C1R Improvements to Smith StreetPAVEMENTA-6	0132G	Portsmouth Maintenance Facility	OPERATING	A-5
O116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** A-7 0080E STC Misc Improvements 2018 TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-39 PROVIDENCE 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 2603F Bridge Group 32 – I-95 BRIDGE A-45 2603N Rt 146 Reconstruction BRIDGE A-45 0172C 1R Improvements to Smith Street	0081R	Route 24 Improvements	PAVEMENT	A-17
Statewide Resurfacing C-2, 2017** 0080E STC Misc Improvements 2018 2601H STC Misc Improvements 2019 PROVIDENUE 0025S 2018 Roadway Departure Mitigation - C-1 2603F Bridge Group 32 – I-95 2603N Rt 146 Reconstruction 1R Improvements to Smith Street PAVEMENT A-7 A-39 TRAFFIC A-39 TRAFFIC A-28 BRIDGE A-45 A-45 A-45 A-6	0131L	Salt Storage Facility - Portsmouth	OPERATING	A-26
TRAFFIC A-39 2601H STC Misc Improvements 2019 TRAFFIC A-39 PROVIDENCE 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 2603F Bridge Group 32 – I-95 BRIDGE A-45 2603N Rt 146 Reconstruction BRIDGE A-45 0172C 1R Improvements to Smith Street A-6	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H STC Misc Improvements 2019 PROVIDENCE 0025S 2018 Roadway Departure Mitigation - C-1 2603F Bridge Group 32 – I-95 Rt 146 Reconstruction Rt 146 Reconstruction 1RAFFIC A-28 A-45 A-45 1R Improvements to Smith Street	0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
PROVIDENCE 0025S 2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28 2603F Bridge Group 32 – I-95 BRIDGE A-45 2603N Rt 146 Reconstruction BRIDGE A-45 0172C 1R Improvements to Smith Street PAVEMENT A-6	0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0025S2018 Roadway Departure Mitigation - C-1TRAFFICA-282603FBridge Group 32 – I-95BRIDGEA-452603NRt 146 ReconstructionBRIDGEA-450172C1R Improvements to Smith StreetPAVEMENTA-6	2601H	STC Misc Improvements 2019	TRAFFIC	A-39
2603FBridge Group 32 – I-95BRIDGEA-452603NRt 146 ReconstructionBRIDGEA-450172C1R Improvements to Smith StreetPAVEMENTA-6				
2603N Rt 146 Reconstruction BRIDGE A-45 0172C 1R Improvements to Smith Street PAVEMENT A-6				
0172C 1R Improvements to Smith Street PAVEMENT A-6	2603F	Bridge Group 32 – I-95	BRIDGE	A-45
	2603N	Rt 146 Reconstruction	BRIDGE	A-45
0025K 2018 Intersection Safety Improvements - Statewide TRAFFIC A-28	0172C	1R Improvements to Smith Street	PAVEMENT	A-6
	0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28

PTSID	Project Name	Туре	Appendix
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-8
0013A	Bridge Group 01 - PVD	BRIDGE	A-32
0013P	Bridge Group 06 - PVD	BRIDGE	A-21
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-22
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-22
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-33
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-33
0017B	Bridge Group 49 - Henderson	BRIDGE	A-40
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-40
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-24
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-40
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-43
00701	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-43
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-26
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-26
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-42
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-47
9003E	Materials Lab - Quality Assurance	OPERATING	A-34
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-8
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-13
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-7
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-3
0012R	Providence River Pedestrian Bridge	BRIDGE	A-3
0012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-3
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-13
0081W	Route 146 Improvements	PAVEMENT	A-17

PTSID	Project Name	Туре	Appendix
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
RICHMO	ND .		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0170C	Baker Pines Bridge No. 593	BRIDGE	A-11
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-34
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-43
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
SCITUATE			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-41
0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-43
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27

PTSID	Project Name	Туре	Appendix
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-38
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
SMITHFII	ELD		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-47
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-30
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
SOUTH K	INGSTOWN		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-6
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-37
0139H	Route 138 Improvements	PAVEMENT	A-7
STATEWI			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-14
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
0105C	2018 Crack Sealing Limited Access	OPERATING	A-25
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-35
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-35
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-35
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-46
2604A	2021 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-46

PTSID	Project Name	Туре	Appendix
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-46
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
00845	Crack Sealing - Limited Access	OPERATING	A-4
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-8
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-43
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-38
0116S	Statewide LED Retrofit Project	TRAFFIC	A-9
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-5
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-9
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
TIVERTO	N		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
WARREN		DDIDCE	A 45
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-45
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-46
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0162D WARWIC	SRTS - C-4 (Wrn)	TRAFFIC	A-48
0025\$	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-45
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-24
00481	Bridge Group 95 - Rt 4 & 95	BRIDGE	A-46
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PTSID	Project Name	Туре	Appendix
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-8
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-47
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
A8800	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0079В	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-42
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-44
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0071T	Warwick - HSIP	TRAFFIC	A-10
WEST GR	EENWICH		
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0143A	Bridge Group 57K - Big River	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14
WEST WA 0105D	ARWICK 2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
	2020 Paver Placed Elastomeric Surface Treatment C-1		
2602Z		PAVEMENT	A-41
00481	Bridge Group 95 - Rt 4 & 95 Control Bl Bridges Group 13 (20 Bridges)	BRIDGE	A-46
0114L 2603P	Central RI Bridges - Group 12 (29 Bridges) HSIR Crosswalk & Signal Improvements 2020	BRIDGE	A-11
	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon Statewide Revenuent Strings - Limited Access 2016 2017	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2602M	STC Improvements - 2020	TRAFFIC	A-44

PTSID	Project Name	Туре	Appendix
WESTERLY			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-47
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-44
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
WOONSOCKET			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39